



**GOVERNMENT OF UNION TERRITORY OF JAMMU AND KASHMIR
(WITH LEGISLATURE)**

BUDGET AT A GLANCE

2024-2025

July, 2024

**FINANCE DEPARTMENT
BUDGET DIVISION**

BUDGET: 2024-25

TABLE 1: BUDGET AT A GLANCE

(Rs. in crore)

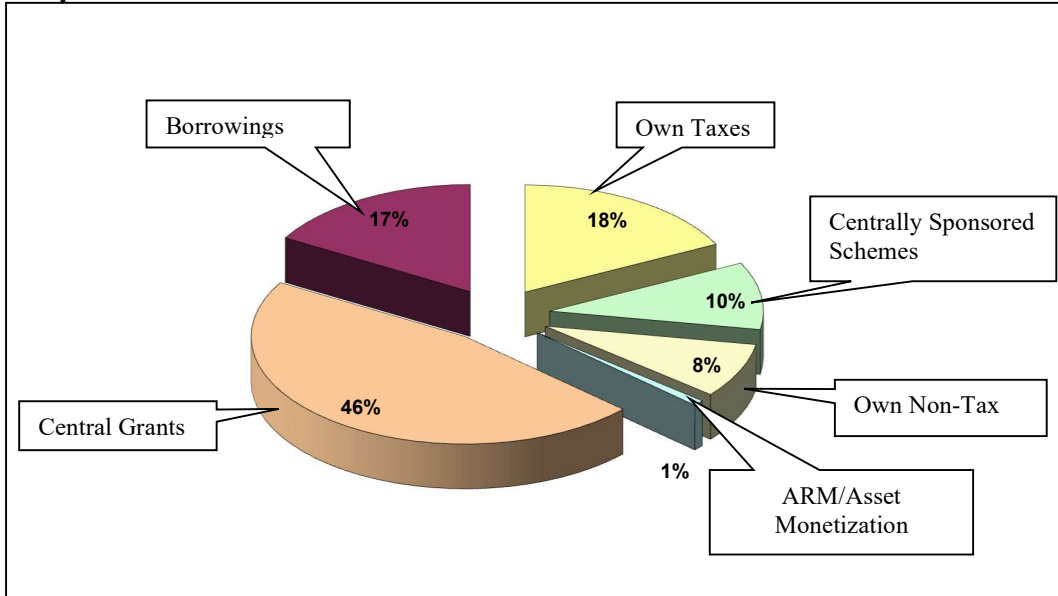
	Items	2022-23 (Pre-Actuals)	2023-24 (BE)	2023-24 (RE)	2024-25 (BE)
A.	Revenue Receipts	68976	106061	84603	98719
B.	Revenue Expenditure	62999	77009	76155	81486
	Revenue Surplus (A-B)	5977	29052	8448	17233
C.	Capital Receipts	8689	12439	23594	19671
D.	Capital Expenditure	14666	41491	32042	36904
	Capital A/C Deficit (C-D)	-5977	-29052	-8448	-17233
E.	Total Expenditure	77665	118500	108197	118390
F.	Total Receipts	77665	118500	108197	118390
G.	Fiscal Deficit	5975	3913	13122	7902
H.	Fiscal Deficit as percentage of GSDP*	2.62	1.60	5.36	3.00
I.	Unfunded/Additional resources required	0	0	0	0

‘-’ sign indicates deficit

* Fiscal Deficit during the financial year 2024-25 including ARM shall be 3% of GSDP which was 5.36 % in RE 2023-24. Fiscal Deficit which was much higher in the previous years has been brought within FRBM limit due to higher level of central transfers.

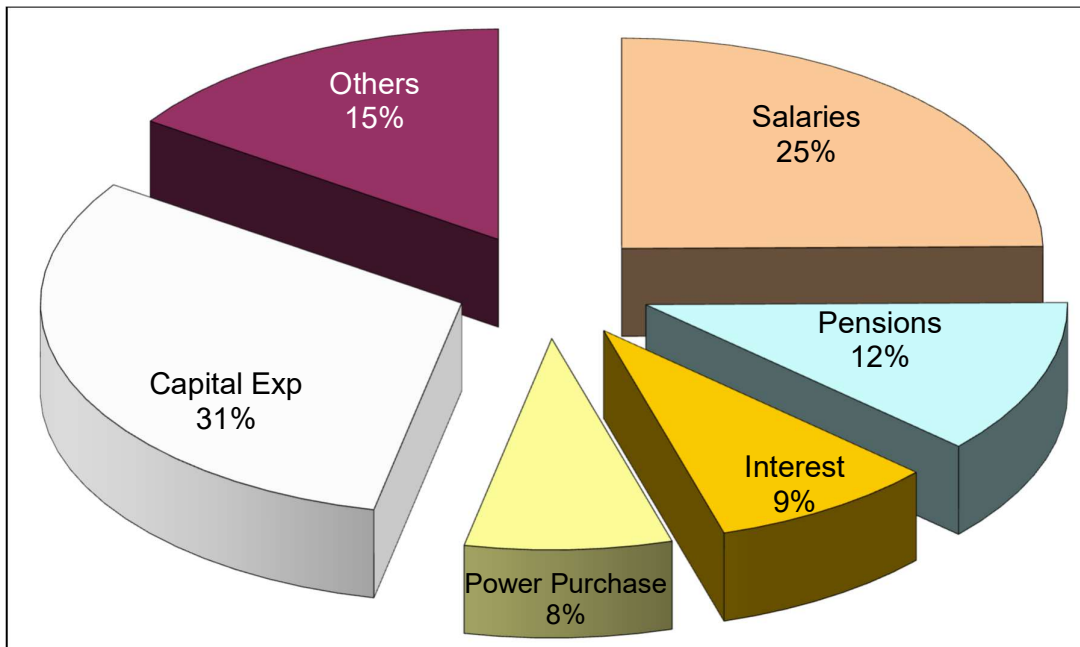
RUPEE: AS IT COMES (2024-25)

Graph: 1



RUPEE: AS IT GOES (2024-25)

Graph: 2

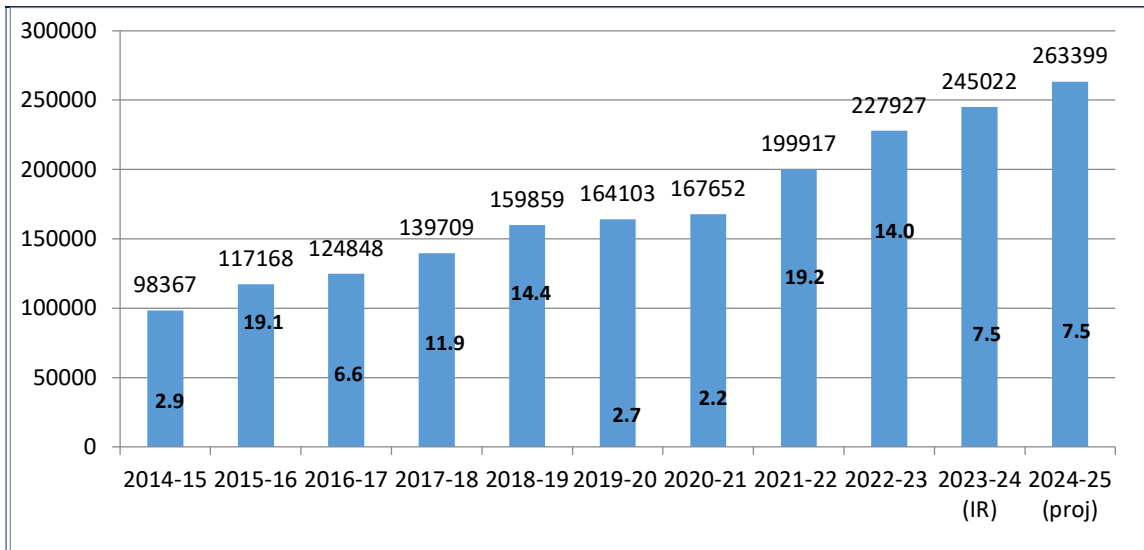


ECONOMIC GROWTH

GDP at current prices

Graph: 3

(Rs. in crore)



(Growth % in brackets calculated on base year 2011-12), IR=first revised, Proj = Projected

TAXES & REVENUES – INCIDENCE & EFFICIENCY

Graph: 4

Own Revenues % GDP

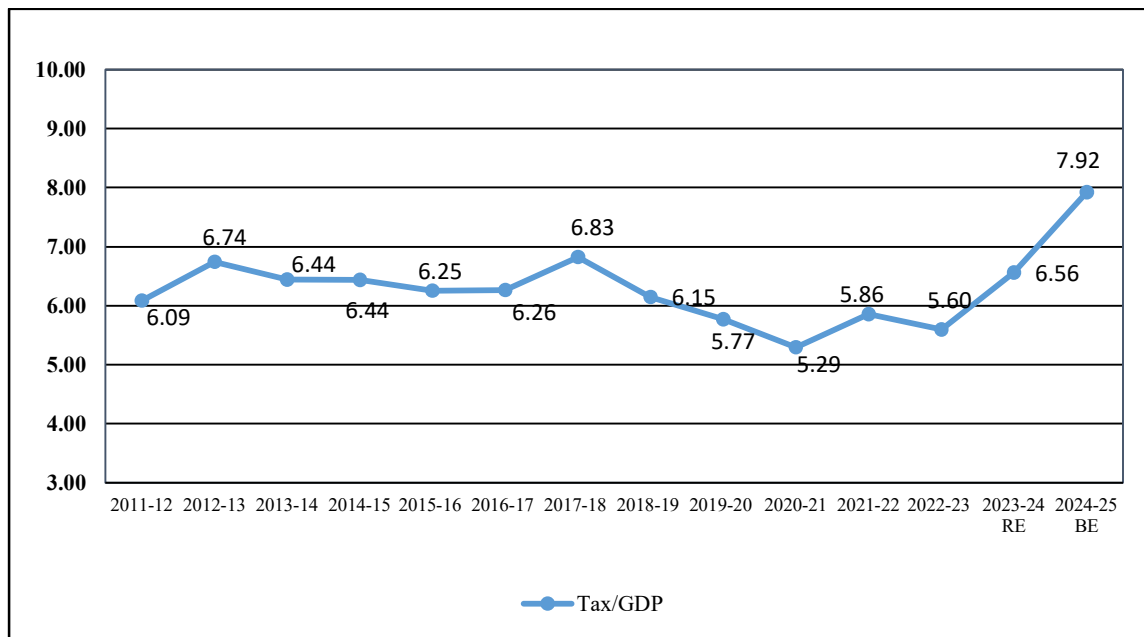


TABLE 2 BUDGET: BASIC DETAILS

(Rs. in crore)

Items	2022-23 (Pre-Actuals)	2023-24 (BE)	2023-24 (RE)	2024-25 (BE)
Revenue Receipts (i+ii+iii+iv)	68976	106061	84603	98719
i. Own Tax Revenue	12753	20349	16073	20860
ii. Non-Tax Revenue	5148	13593	7864	9726
iii. Resources from Centre	51075	64319	59666	67133
iv. Additional Resource Mobilization (ARM)/Channelizing resources into system pool (CRISP)/Asset Monetization	-	7800	1000	1000
Total Revenue Expenditure of which	62999	77009	76155	81486
<i>Interest payments</i>	<i>8553</i>	<i>9635</i>	<i>9435</i>	<i>10272</i>
CSS	2003	3654	2816	4291
Total Capital Receipts	8689	12439	23594	19671
i. Borrowings	9154	11633	23542	19612
ii. Other liabilities of which Provident Fund (Net)	853	379	0	0
iii. Misc. Non-debt creating	-1319	422	46	53
iv. Recovery of Loans and Advances	1	5	6	6
Total Capital Expenditure	14666	41491	32042	36904
i. Capital Expenditure including PMDP	11513	26259	23966	29193
<i>of which : Repayments</i>	<i>4032</i>	<i>8099</i>	<i>10420</i>	<i>11710</i>
ii. CSS	3404	15232	8076	7711
Total Expenditure	77665	118500	108197	118390
i. Revenue Expenditure	62999	77009	76155	81486
ii. Capital Expenditure	11513	26259	23966	29193
iii. CSS Capex	3153	15232	8076	7711
Total Receipts	77665	118500	108197	118390
i. Revenue Receipts	68976	106061	84603	98719
ii. Capital Receipts*	8689	12439	23594	19671
Revenue Surplus	5977	29052	8448	17233
Unfunded/Additional Resources Required	0	0	0	0
Fiscal Deficit	5975	3913	13122	7902
Fiscal Deficit as percentage of GSDP**	2.62	1.69	5.36	3.00

* Capital Receipt and Expenditure excludes ways and means advance of Rs 19423 crore and OD of Rs 13713 crore in RE 2023-24 and BE 2024-25 respectively.

** Fiscal Deficit during the financial year 2024-25 including ARM shall be 3% of GSDP which was 5.36 % in RE 2023-24. Fiscal Deficit which was much higher in the previous years has been brought within FRBM limit due to higher level of central transfers.

TABLE 3: REVENUE RECEIPTS

(Rs. in crore)

Items	2022-23 (Pre-Actuals)	2023-24 (BE)	2023-24 (RE)	2024-25 (BE)
Revenue Receipts (I+II)	68976	106061	84603	98719
I. Total Grants from Centre	51075	64319	59666	67133
i. Resources from Centre	51075	64319	59666	67133
II. Own Revenues (1+2+3)	17901	41742	24937	31586
1. Own Tax Revenues	12753	20349	16073	20860
a) SGST+IGST	7630	13174	9700	14000
b) Excise Duty	1794	2400	2400	2600
c) Taxes on Sales, Trade, etc	1554	1800	1800	1900
d) Stamp & Registration	557	650	650	800
e) Others	1218	2325	1523	1560
2. Non-Tax Revenues, of which	5148	13593	7864	9726
<i>Power Receipts</i>	<i>3308</i>	<i>6000</i>	<i>4654</i>	<i>6000</i>
<i>Others</i>	<i>1840</i>	<i>7593</i>	<i>3210</i>	<i>3726</i>
3. Additional Resource Mobilization (ARM)/Channelization of resources into system pool (CRISP)/Asset Monetization	-	7800	1000	1000

TABLE 4: REVENUE EXPENDITURE

(Rs. in crore)

Items	2022-23 (Pre-Actuals)	2023-24 (BE)	2023-24 (RE)	2024-25 (BE)
A. Revenue Expenditure of which:	62999	77009	76155	81486
i. Interest	8553	9635	9435	10272
ii. Power Purchase	1489	3040	6500	9400
iii. Maintenance/Repairs/Material & Supplies	847	1112	923	845
iv. Grant in Aid	6285	4872	4619	5066
v. CSS	2003	3654	2816	4291
B. Primary Revenue Expenditure, of which:	54446	67374	66720	71214
i. Salaries	27838	33530	30575	29412
ii. Pension	11142	12525	13646	14058
iii. Others	4842	8641	7641	8142

* Power Purchase cost in 2022-23 has been shown less due to clearance of Rs 11292 crore past liability on account of power purchase through loan scheme for Discoms to offset the liabilities of Generation Companies.

TABLE 5: CAPITAL RECEIPTS

(Rs.in crore)

Items	2022-23 (Pre-Actuals)	2023-24 (BE)	2023-24 (RE)	2024-25 (BE)
Capital Receipts	8689	12439	23594	19671
1. Negotiated loans	681	1505	901	1700
2. Market Borrowings	8473	10128	22641	17912
3. Misc. Non-debt creating	-1319	422	46	53
4. Recovery of Loans and Advances	1	5	6	6
5. Provident Fund (Net)	853	379	0	0

TABLE 6: CAPITAL EXPENDITURE

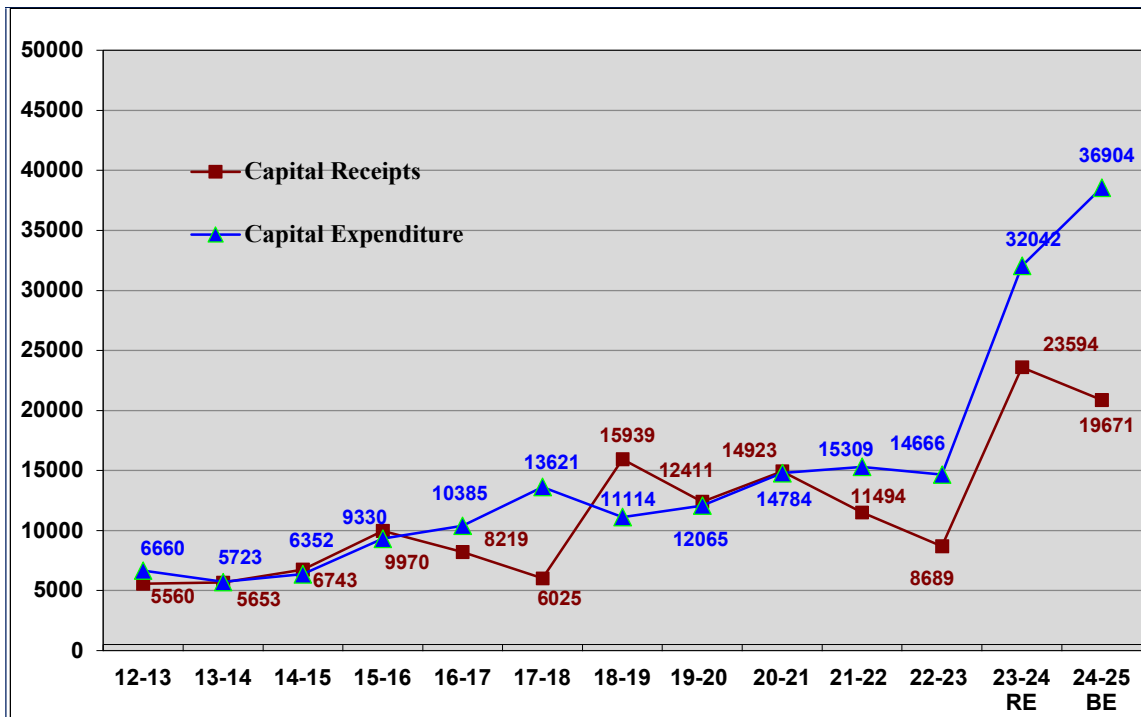
(Rs. in crore)

Items	2022-23 (Pre-Actuals)	2023-24 (BE)	2023-24 (RE)	2024-25 (BE)
Capital Expenditure of which:	14666	41491	32042	36904
i. UT/District/PMDDP (Tameir) Capex	7421	17961	13424	16576
ii. Loans & Advances	60	99	22	29
iii. Repayment of Debt	4032	8099	10420	11710
iv. Equity & Investment	-	100	100	878
v. CSS	3153	15232	8076	7711
Deficit/Surplus on Capital Account	-5977	-29052	-8448	-17233

CAPITAL RECEIPTS V/S CAPITAL EXPENDITURE

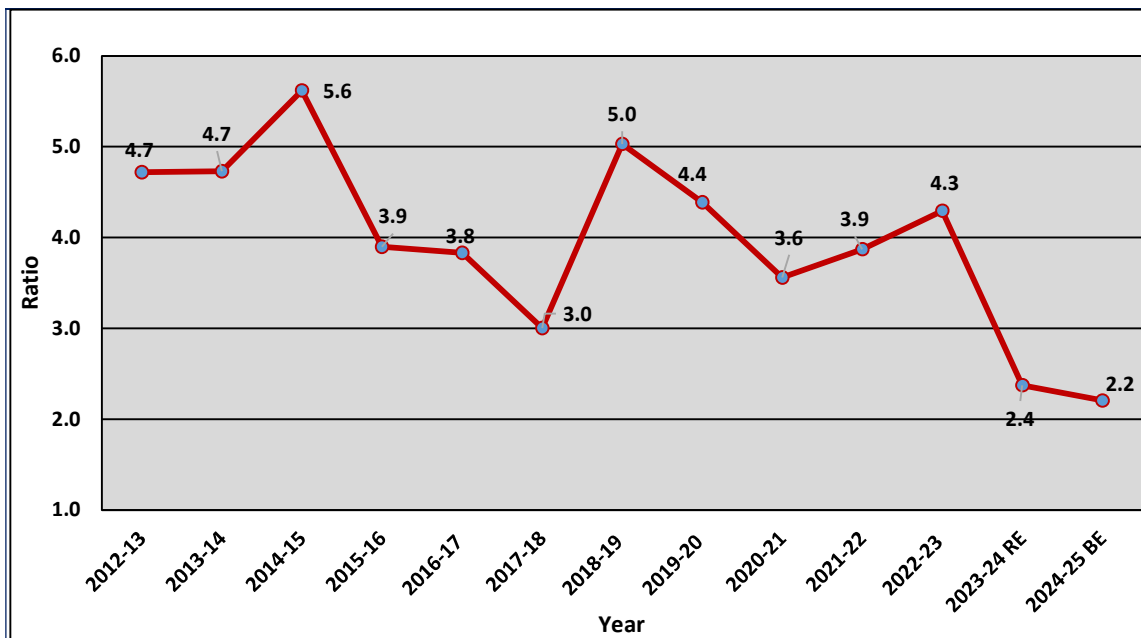
Graph: 5

(Rs. in crore)



REVENUE EXPENDITURE PER UNIT OF CAPEX

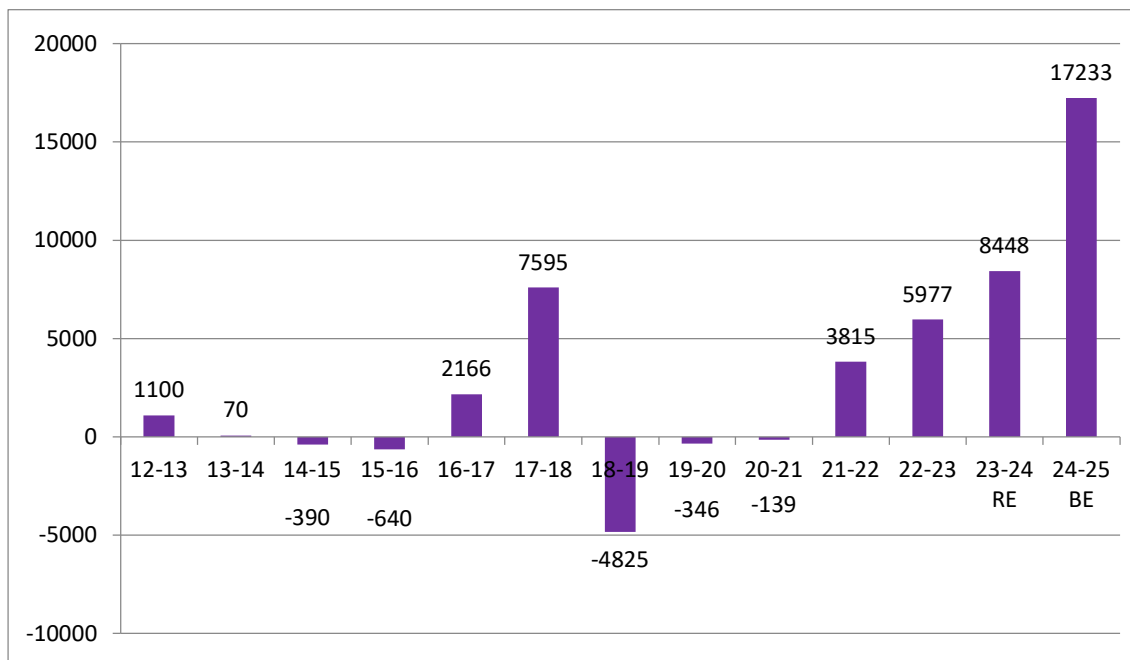
Graph: 6



REVENUE SURPLUS AVAILABLE FOR CAPITAL EXPENDITURE

Graph: 7

(Rs. in crore)



GROWTH IN OWN REVENUES (TAX +NON-TAX)

Graph: 8

(Rs. in crore)

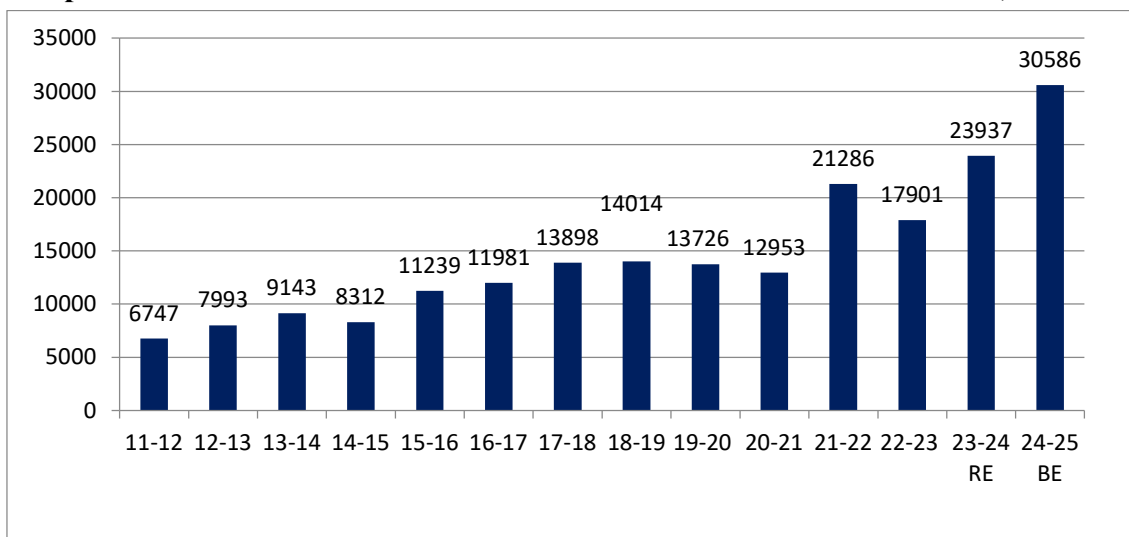


TABLE 7: FLOW FROM CENTRE

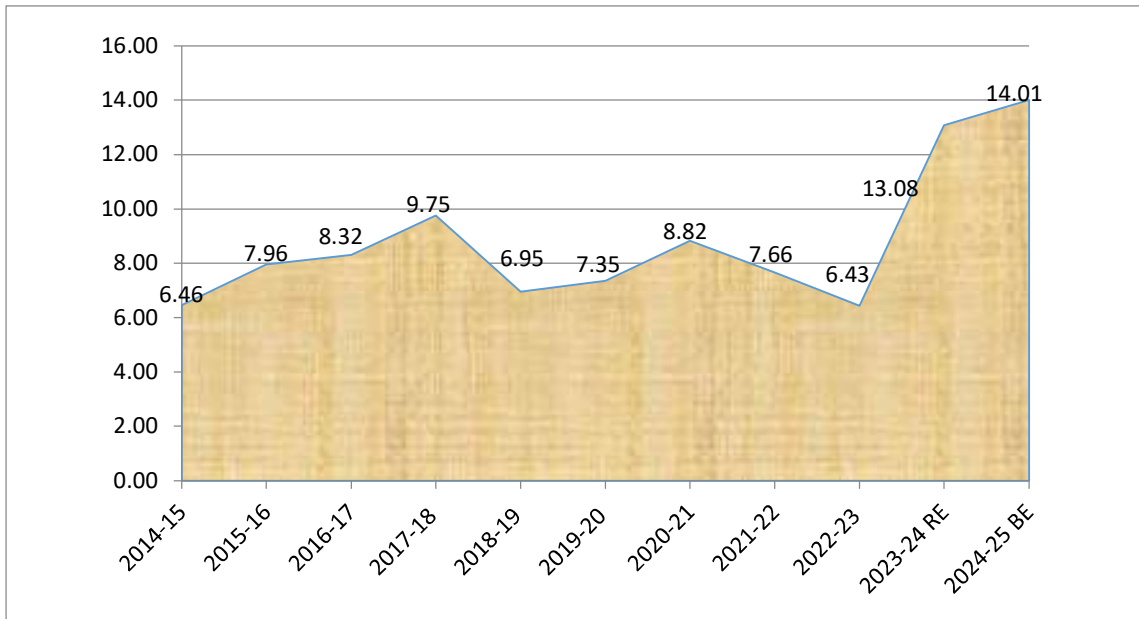
(Rs.in crore)

	2023-24 (BE)	2023-24 (RE)	2024-25 (BE)
Entitled Grants	37533	43969	54631
i. Revenue Deficit Grants (Transfer of Assistance to UTs under MHA Demand)	35302	41472	41999
ii. Transfer under MHA Demand No 51 (Reimbursement of Police Expenditure)	0	0	9545
iii. SDRF	279	279	279
iv. SRE	1700	2180	2300
v. Other Central Schemes	252	38	508
Other Grants	26786	15697	12502
i. Prime Ministers Development Programme (TAMEIR)	7900	4805	500
ii. CSS	18886	10892	12002
Total (A+B)	64319	59666	67133

RATE OF INVESTMENT

Graph: 9

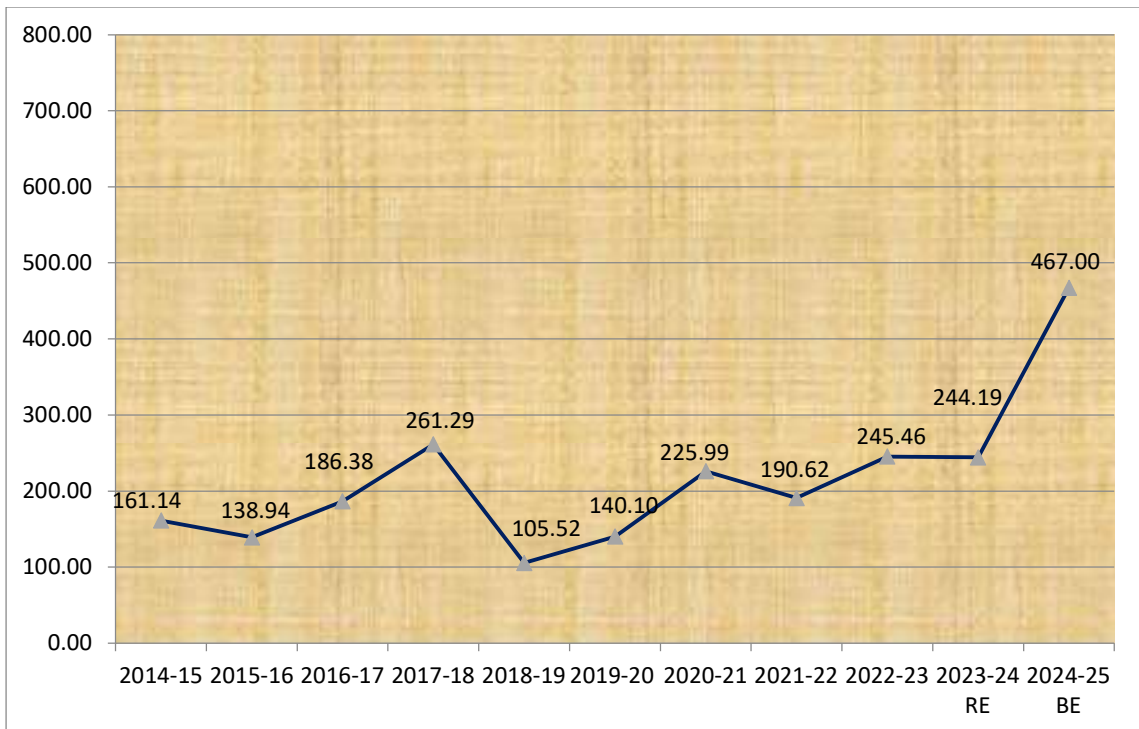
Capex as % GDP



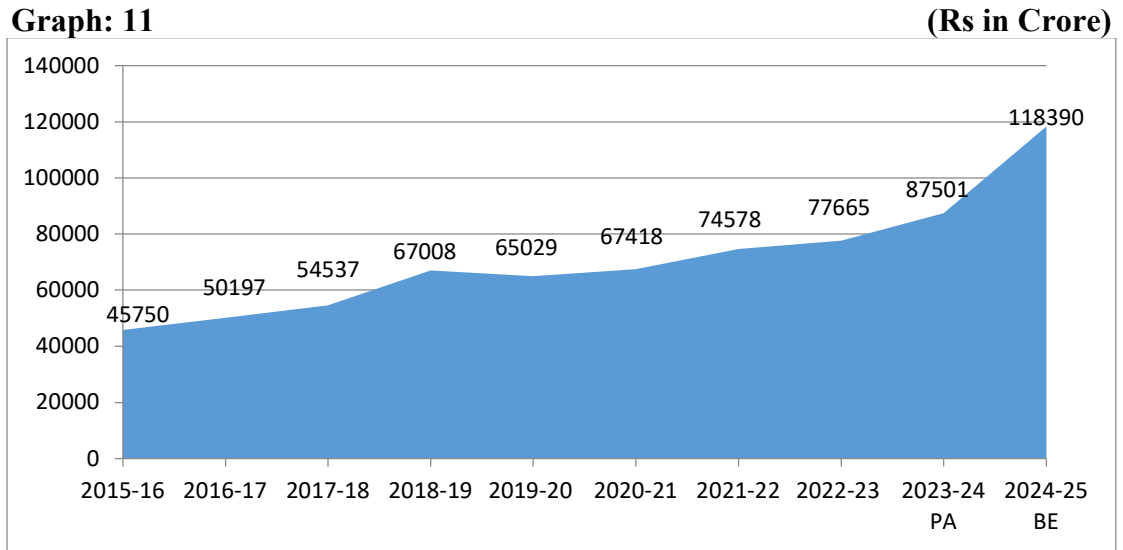
UTILISATION OF FISCAL DEFICIT

Graph: 10

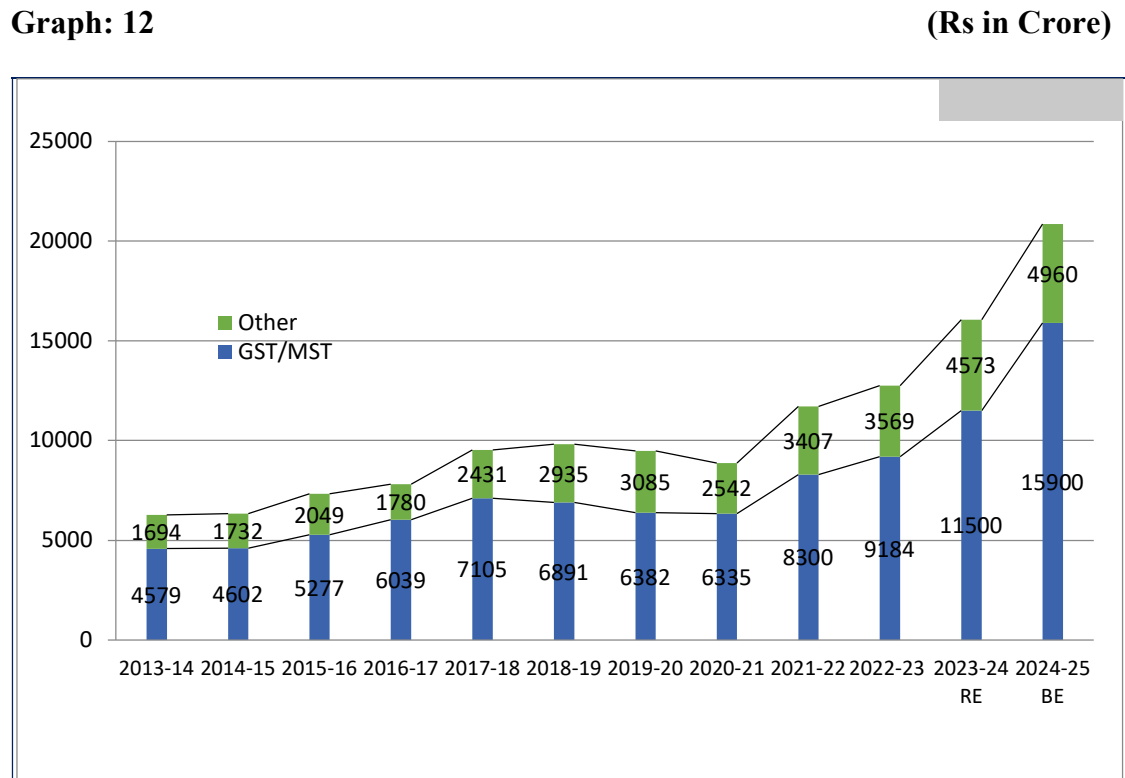
Capex as % of Fiscal Deficit



EXPENDITURE TREND



TAX REVENUE: TRENDS



FINANCING OF CAPITAL EXPENDITURE

Graph: 13

(Rs in Crore)

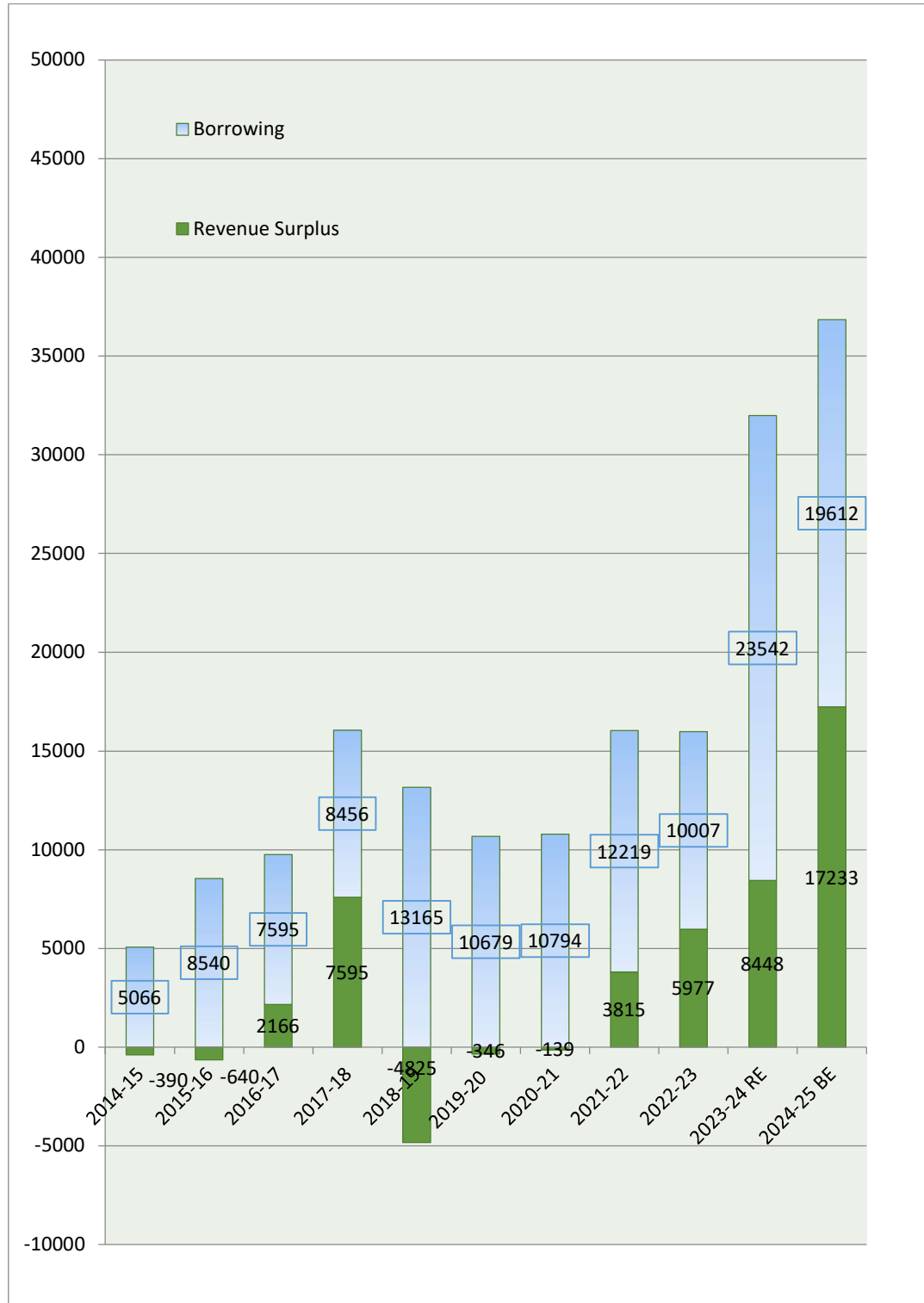


TABLE 8: SECTOR-WISE REVENUE EXPENDITURE

(Rs.in crore)

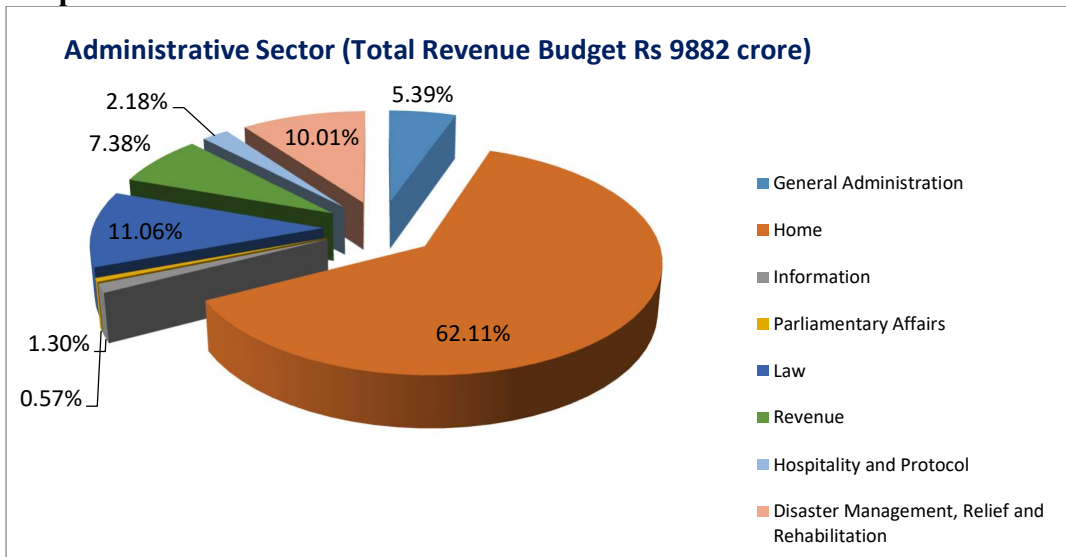
Demand No	Department	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25	% Increase from RE 2023-24 to BE 2024-25
1	Administrative Sector				
1	General Administration	560.86	503.44	532.76	5.82
2	Home	10314.22	8847.44	6137.63	-30.63
4	Information	122.05	108.31	128.06	18.23
9	Parliamentary Affairs	59.59	30.13	55.86	85.39
10	Law	932.58	745.18	1093.26	46.71
14	Revenue	830.54	732.39	729.62	-0.38
24	Hospitality and Protocol	239.37	197.14	214.94	9.03
33	Disaster Management, Relief and Rehabilitation	1009.82	967.77	989.56	2.25
	Total Administrative Sector	14069.03	12131.80	9881.68	-18.55
2	Social Sector				
7	Education	12000.18	11017.56	12147.09	10.25
15	Food, Civil Supplies and Consumer Affairs	236.21	218.01	234.52	7.57
17	Health and Medical Education	6264.75	6060.82	6658.94	9.87
18	Social Welfare	3538.72	2841.20	3244.21	14.18
25	Stationery and Printing/Labour and Employment	111.13	84.96	90.69	6.75
27	Higher Education	1540.68	1488.90	1666.42	11.92
30	Tribal Affairs	121.91	77.70	124.68	60.47
31	Culture	97.38	77.12	68.24	-11.51
34	Youth Services and Skill Development	669.48	595.06	635.72	6.83
	Total Social Sector	24580.44	22461.33	24870.50	10.73
3	Infrastructure Sector				
6	Power Development	4388.24	7805.98	10799.71	38.35
16	Public Works	1327.60	1222.25	1213.59	-0.71
19	Housing and Urban Development	1297.51	1215.13	1254.19	3.21
22	Irrigation and Flood Control	717.58	637.82	647.45	1.51
23	Public Health Engineering	1838.12	1744.07	1791.35	2.71
35	Science and Technology	13.02	12.60	13.11	4.02
	Total Infrastructure Sector	9582.07	12637.85	15719.40	24.38
4	Economic Sector				
5	Mining	78.35	63.65	80.16	25.93
11	Industries and Commerce	347.44	263.34	354.18	34.50

12	Agriculture Production	1308.00	1231.01	1263.46	2.64
13	Animal/Sheep Husbandry	669.08	617.77	727.98	17.84
20	Tourism	215.00	194.07	221.67	14.22
21	Forest	1568.52	1333.95	1441.08	8.03
26	Fisheries	111.57	108.62	150.72	38.76
28	Rural Development	748.34	660.63	933.45	41.30
29	Transport	107.39	89.42	91.14	1.93
32	Horticulture	161.52	157.34	217.96	38.53
36	Cooperative	71.20	80.25	73.69	-8.17
	Total Economic Sector	5386.41	4800.05	5555.48	15.74
5	Finance Sector				
3	Planning Development and Monitoring	134.80	119.31	130.74	9.58
8	Finance	23256.01	24004.40	25327.69	5.51
	Total Finance Sector	23390.81	24123.71	25458.43	5.53
	Overall Total	77008.76	76154.74	81485.50	7.00

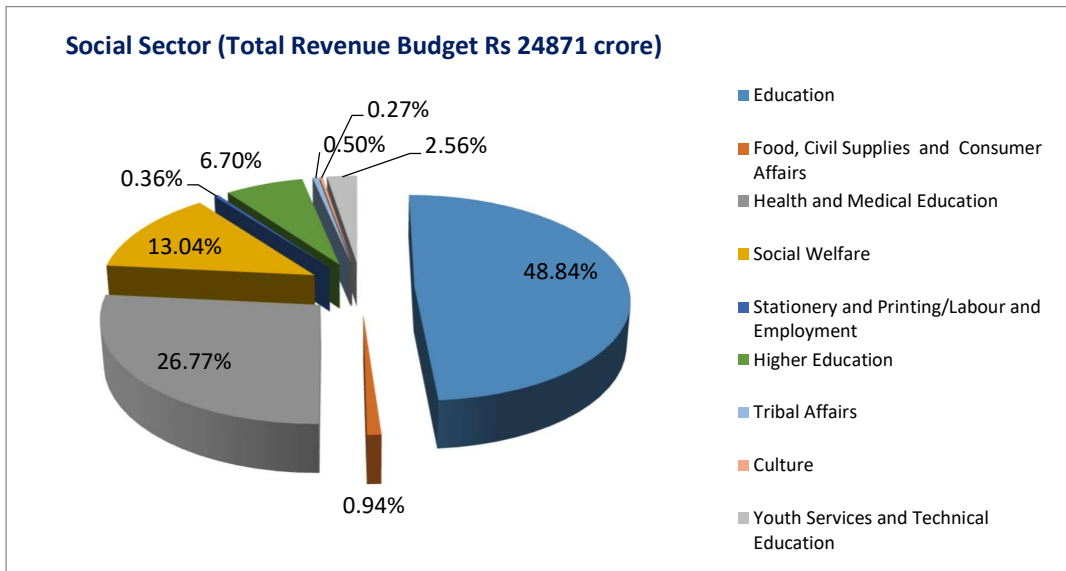
‘-‘ sign indicates decrease

SECTOR WISE REVENUE EXPENDITURE

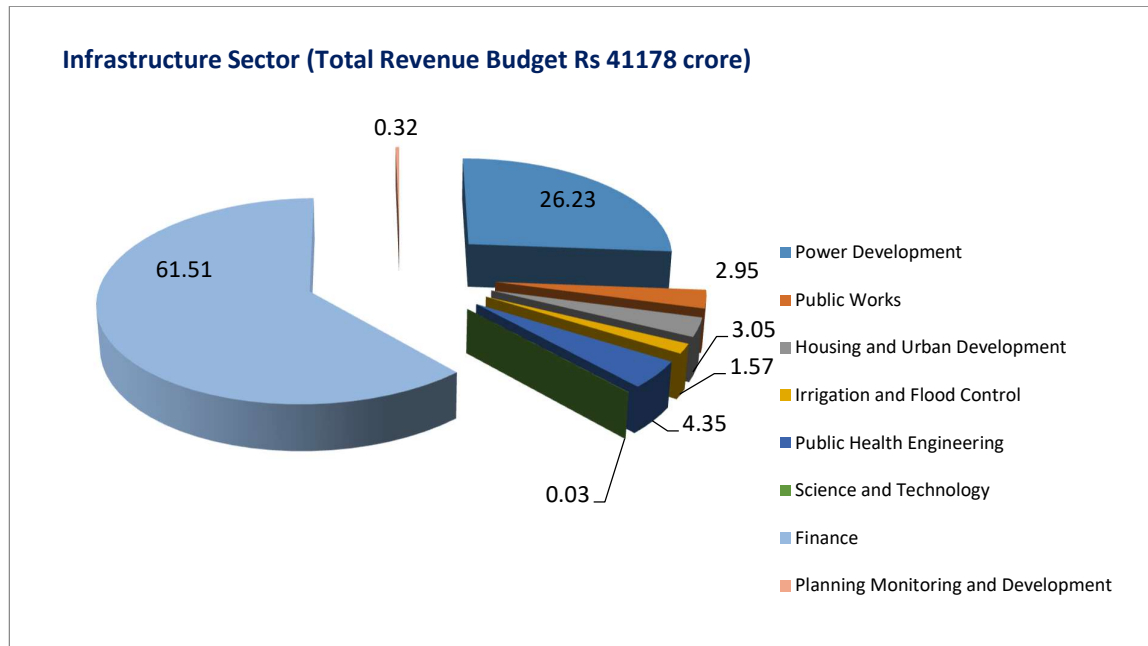
Graph: 14



Graph: 15



Graph: 16



Graph: 17

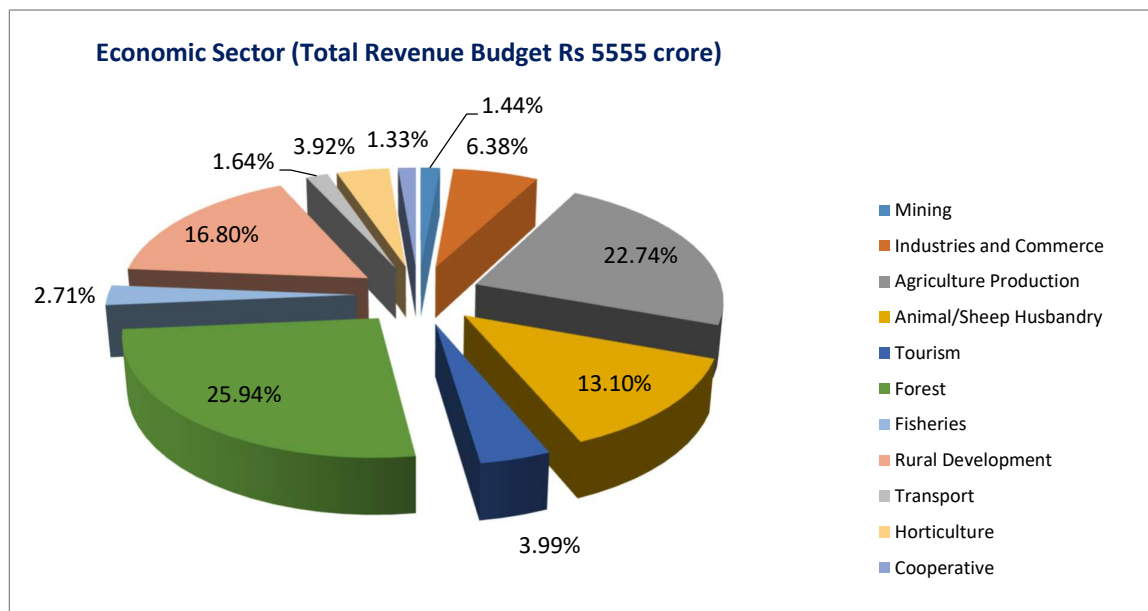


TABLE 9: SECTOR-WISE CAPITAL EXPENDITURE

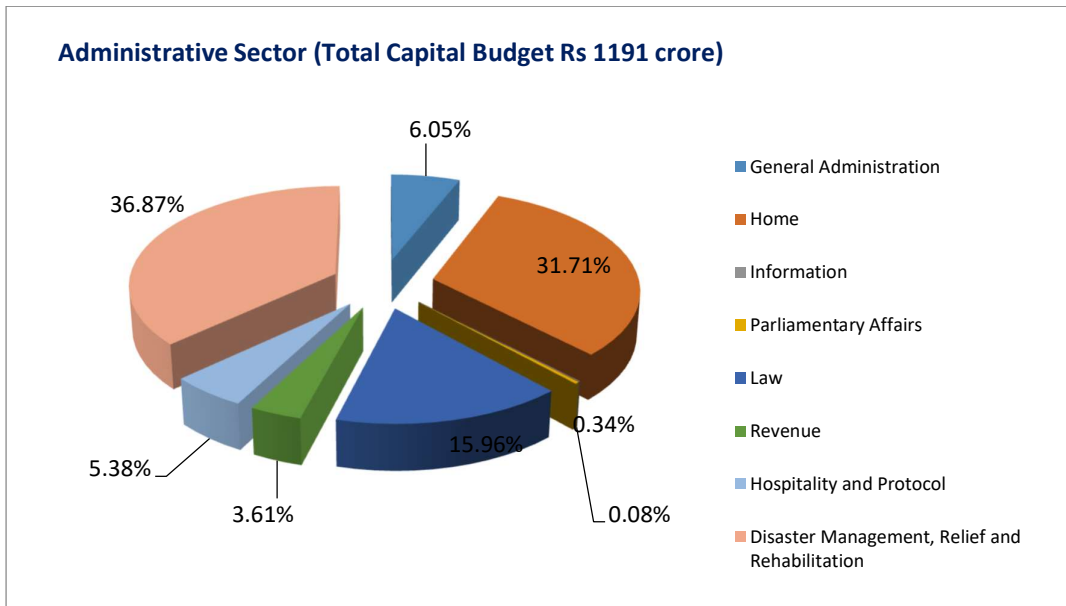
(Rs in crore)

Demand No	Department	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25	% Increase from RE 2023-24 to BE 2024-25
1	Administrative Sector				
1	General Administration	163.41	63.52	72.00	13.35
2	Home	799.61	440.18	377.51	-14.24
4	Information	100.48	0.48	1.00	108.33
9	Parliamentary Affairs	4.00	0.00	4.00	-
10	Law	192.00	120.00	190.00	58.33
14	Revenue	59.50	14.00	43.00	207.14
24	Hospitality and Protocol	72.00	75.50	64.00	-15.23
33	Disaster Management, Relief and Rehabilitation	410.67	288.00	438.99	52.43
	Total Administrative Sector	1801.67	1001.68	1190.50	18.85
2	Social Sector				
7	Education	792.12	664.78	807.47	21.46
15	Food, Civil Supplies and Consumer Affairs	390.87	379.46	445.25	17.34
17	Health and Medical Education	2097.53	1713.49	1674.51	-2.27
18	Social Welfare	98.92	76.50	85.83	12.19
25	Stationery and Printing/Labour and Employment	69.00	37.28	108.08	189.92
27	Higher Education	729.75	434.00	477.00	9.91
30	Tribal Affairs	446.76	270.70	272.70	0.74
31	Culture	170.07	60.50	131.50	117.36
34	Youth Services and Skill Development	227.63	168.58	215.30	27.72
	Total Social Sector	5022.65	3805.29	4217.65	10.84
3	Infrastructure Sector				
6	Power Development	1964.90	1322.39	2020.67	52.80
16	Public Works	4062.87	3942.87	4061.75	3.01
19	Housing and Urban Development	2928.04	2628.28	2760.27	5.02
22	Irrigation and Flood Control	1310.50	602.44	947.93	57.35
23	Public Health Engineering	5850.00	930.49	1714.04	84.21
35	Science and Technology	109.85	88.00	159.80	81.59
	Total Infrastructure Sector	16226.16	9514.47	11664.45	22.60
4	Economic Sector				
5	Mining	12.20	1.10	2.00	81.82
11	Industries and Commerce	741.79	396.27	534.62	34.91

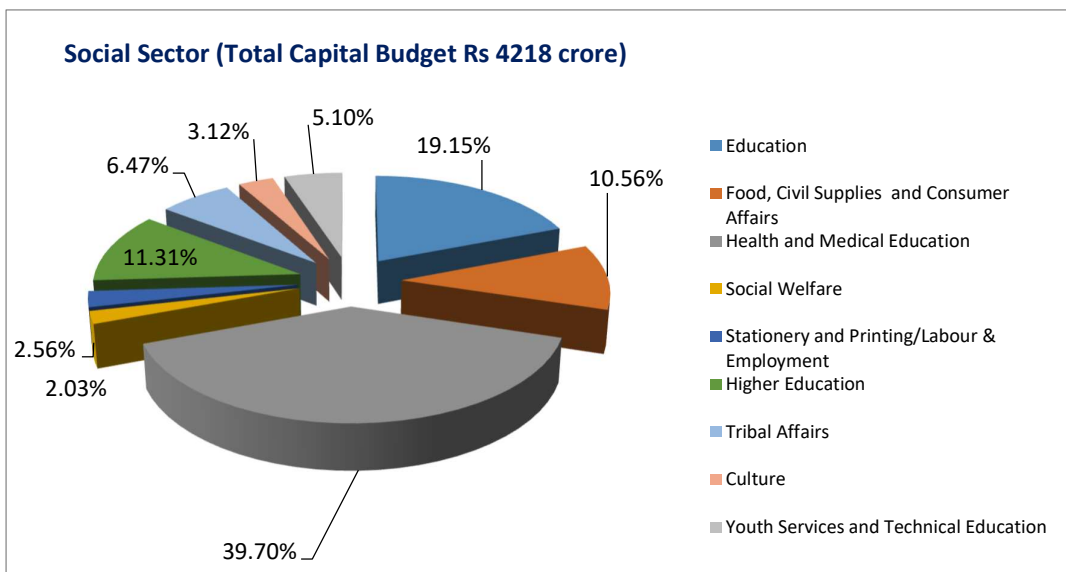
12	Agriculture Production	1953.95	801.45	1055.40	31.69
13	Animal/Sheep Husbandry	476.44	336.63	489.50	45.41
20	Tourism	287.32	253.75	388.20	52.99
21	Forest	207.75	134.45	186.45	38.68
26	Fisheries	153.26	70.00	82.46	17.79
28	Rural Development	4169.26	3999.50	3731.54	-6.70
29	Transport	54.39	13.89	22.00	58.39
32	Horticulture	572.79	320.98	426.04	32.73
36	Cooperative	25.00	20.00	25.00	25.00
	Total Economic Sector	8654.15	6348.02	6943.20	9.38
5	Finance Sector				
3	Planning Development and Monitoring	786.57	327.16	543.48	66.12
8	Finance	9000.04	11045.77	12344.99	11.76
	Total Finance Sector	9786.61	11372.93	12888.47	13.33
	Overall Total	41491.24	32042.39	36904.28	15.17

SECTOR WISE CAPITAL EXPENDITURE

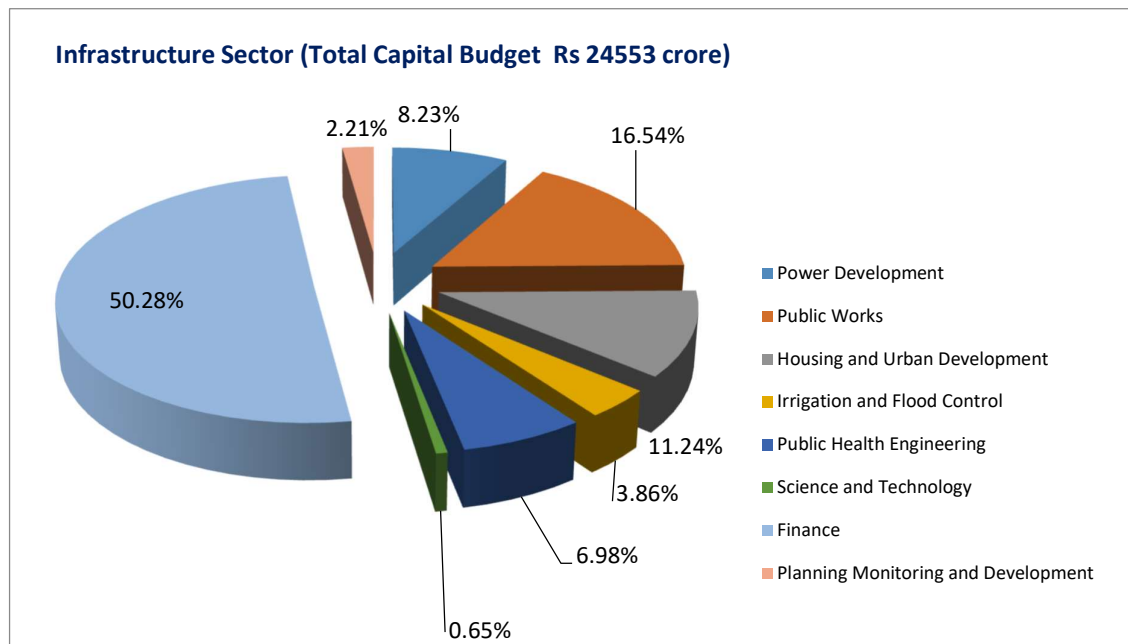
Graph: 18



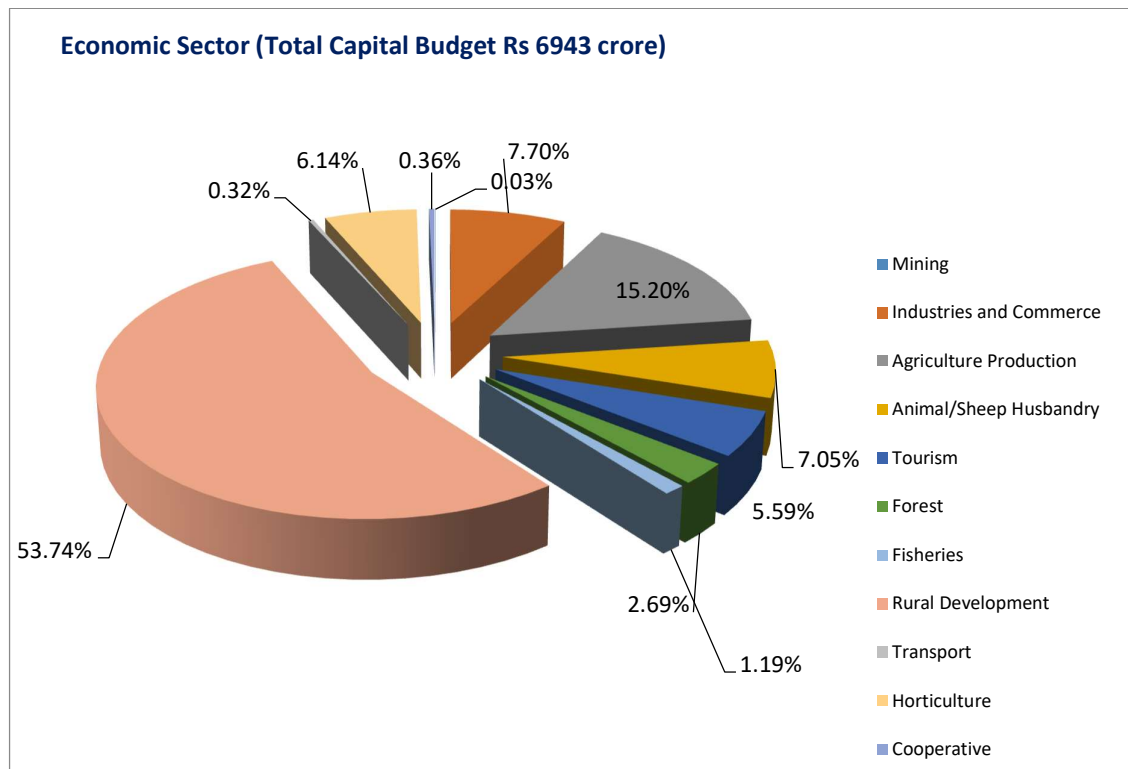
Graph: 19



Graph: 20



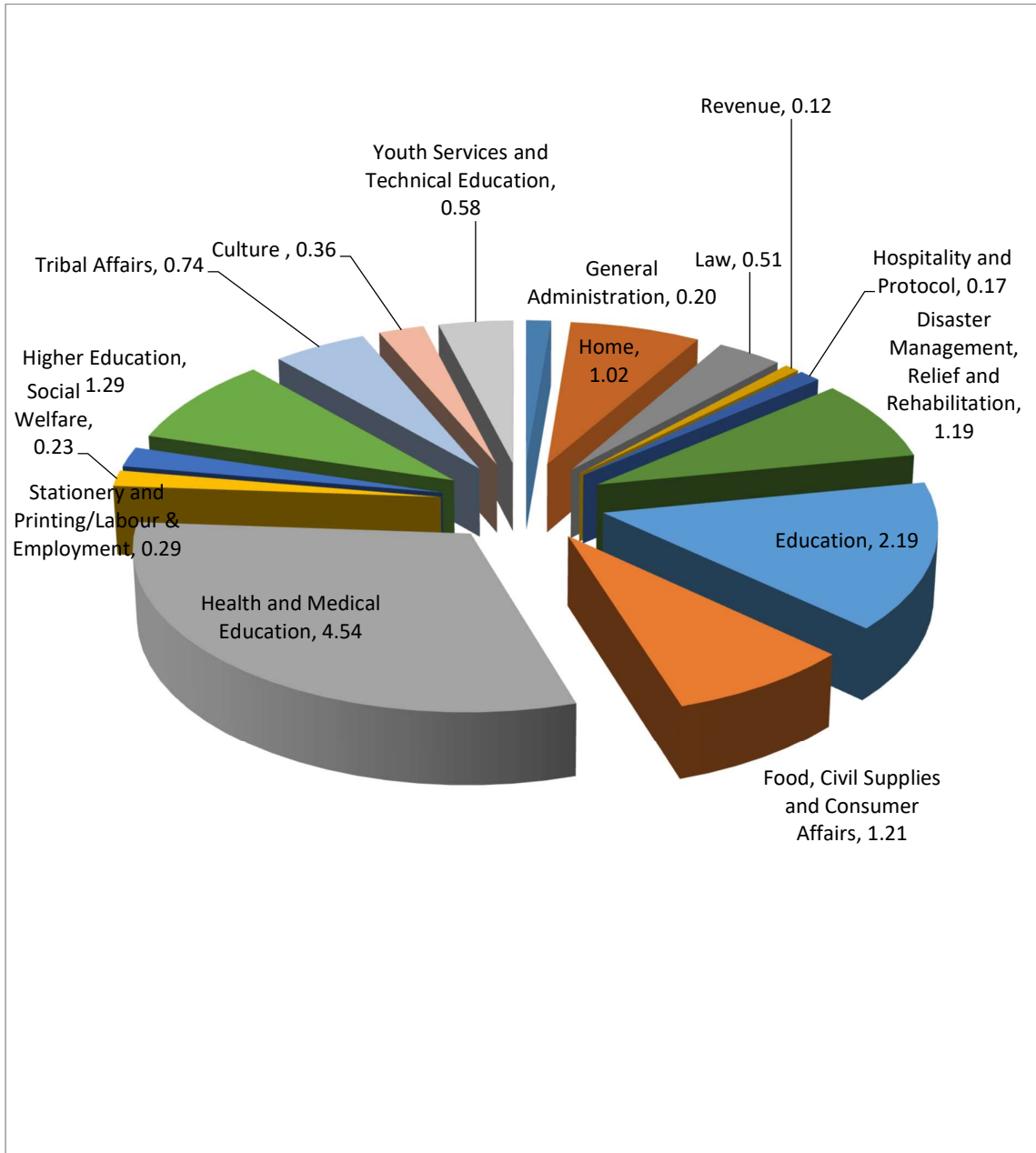
Graph: 21



DEPARTMENT WISE OVERALL CAPITAL EXPENDITURE (%)

Administrative and Social Sector:

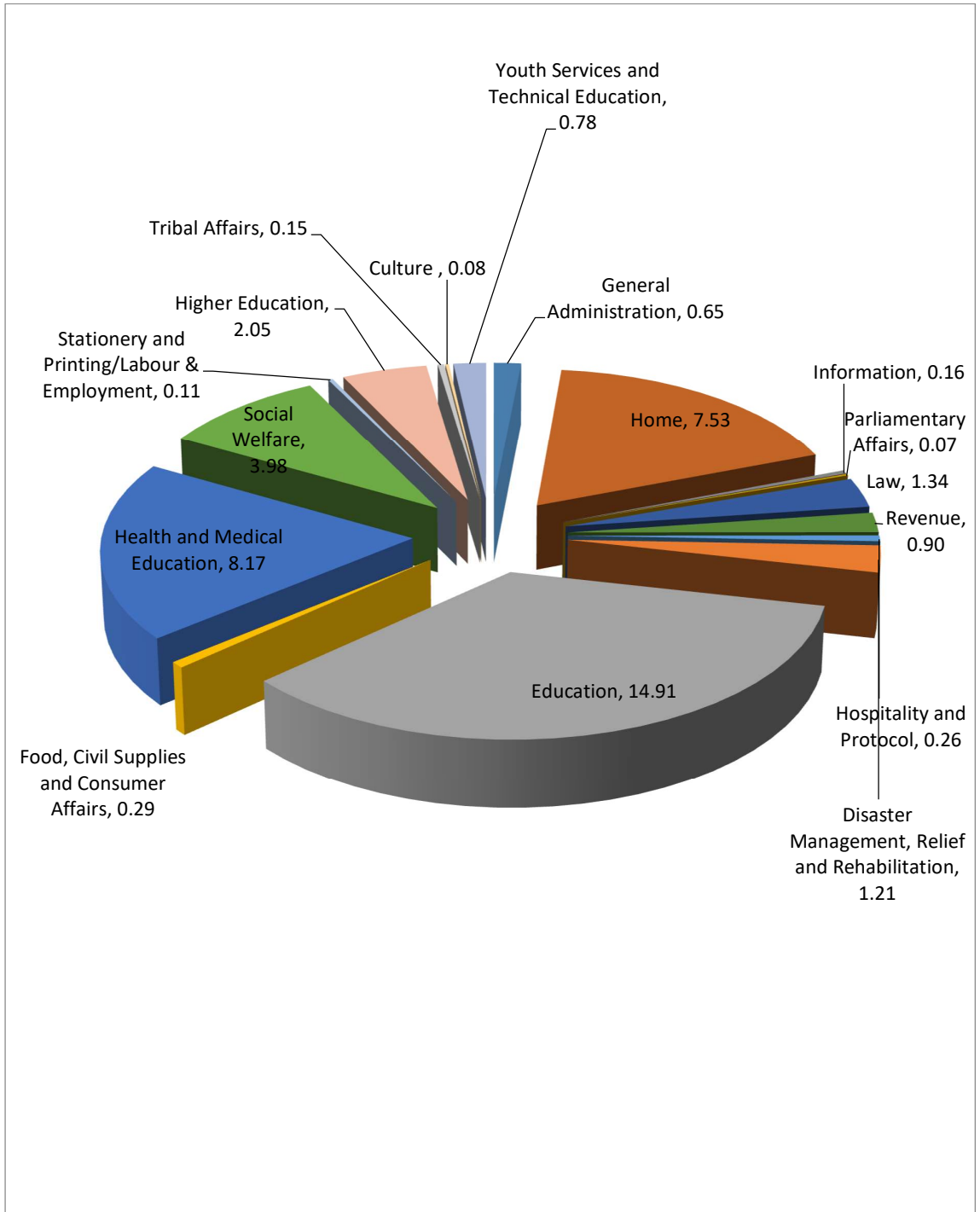
Graph: 22



DEPARTMENT WISE OVERALL REVENUE EXPENDITURE (%)

Administrative and Social Sector:

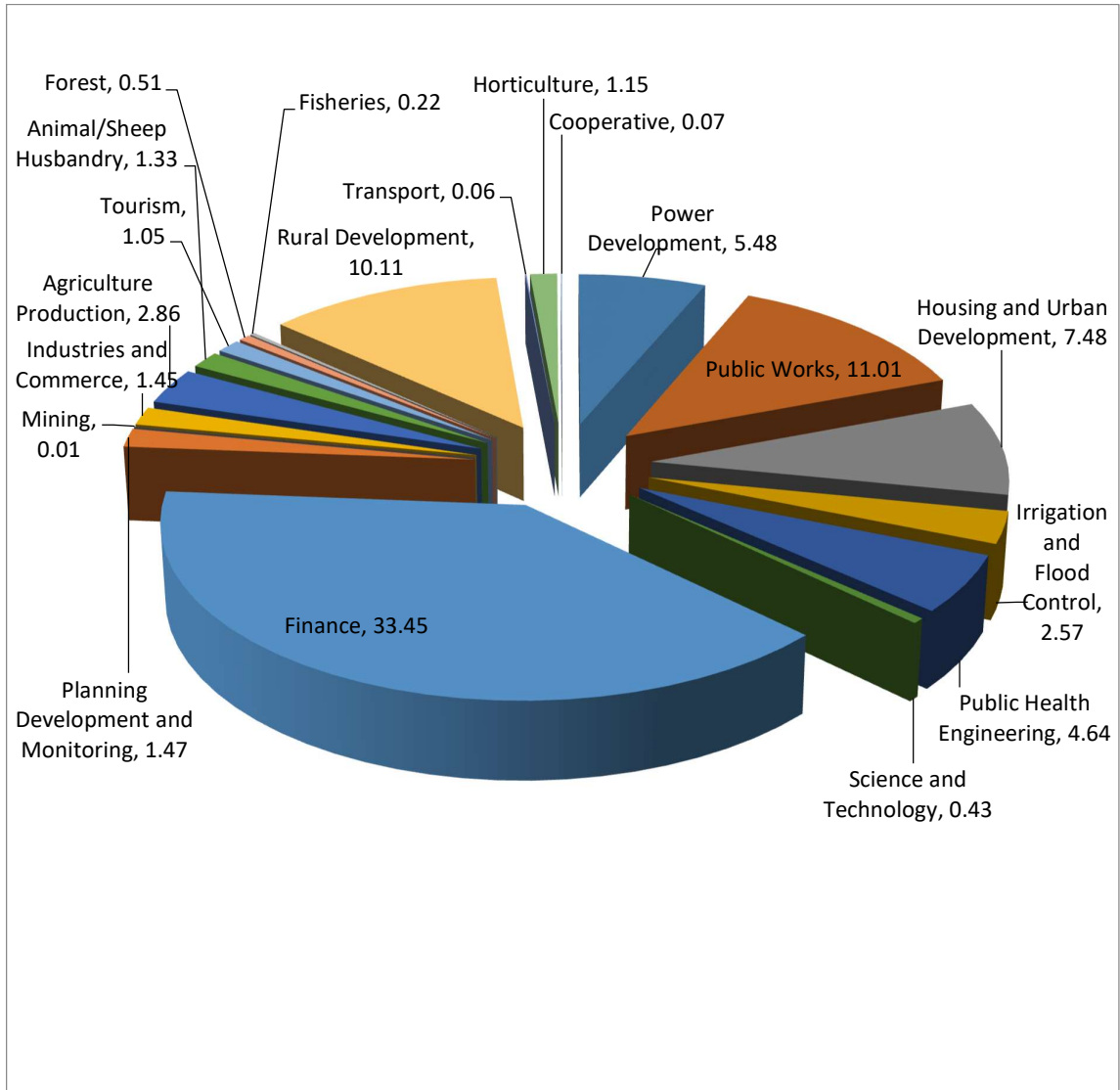
Graph: 23



DEPARTMENT WISE OVERALL CAPITAL EXPENDITURE (%)

Infrastructure and Economic/Finance Sector:

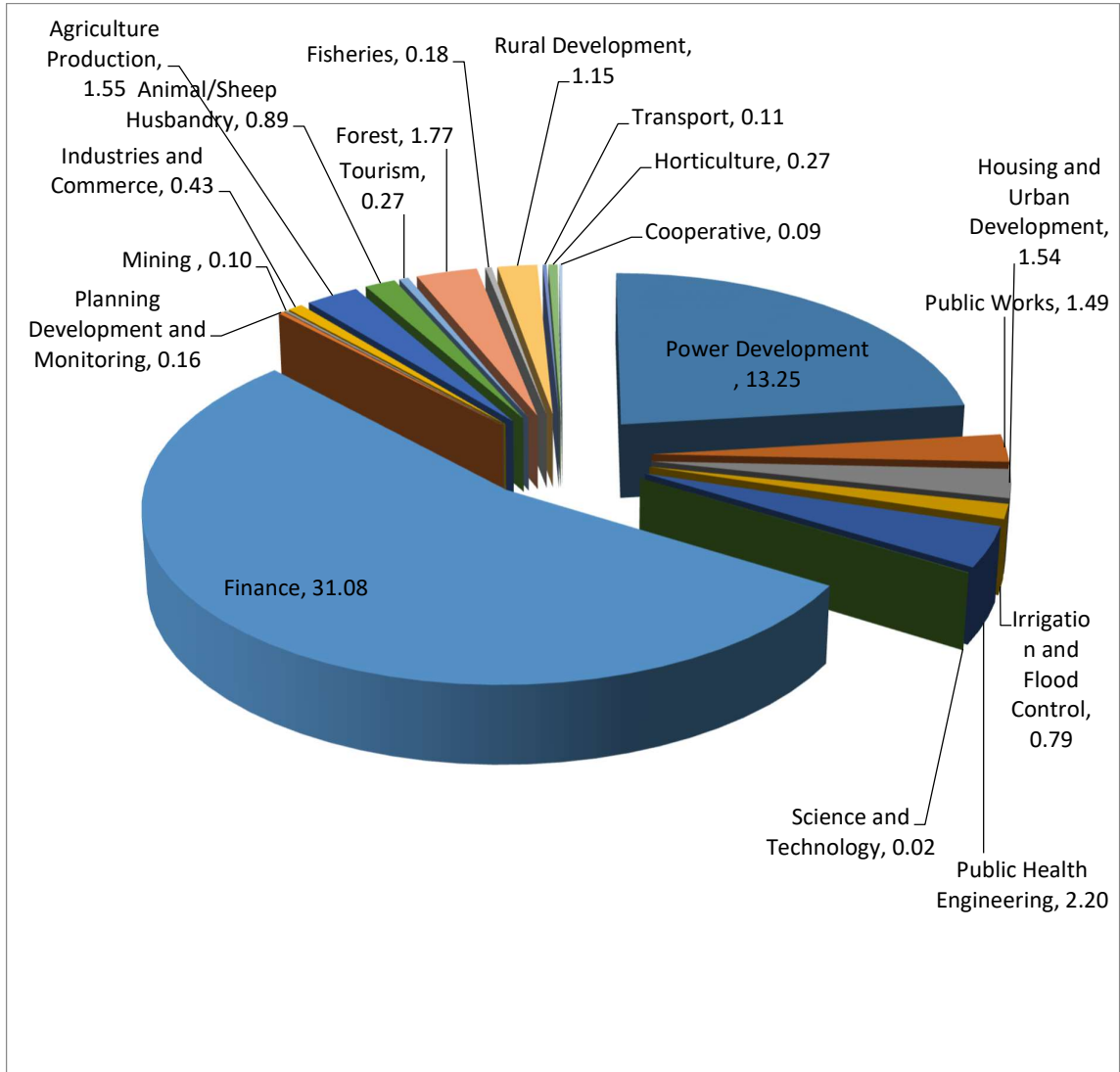
Graph: 24



DEPARTMENT WISE OVERALL REVENUE EXPENDITURE (%)

Infrastructure and Economic/Finance Sector:

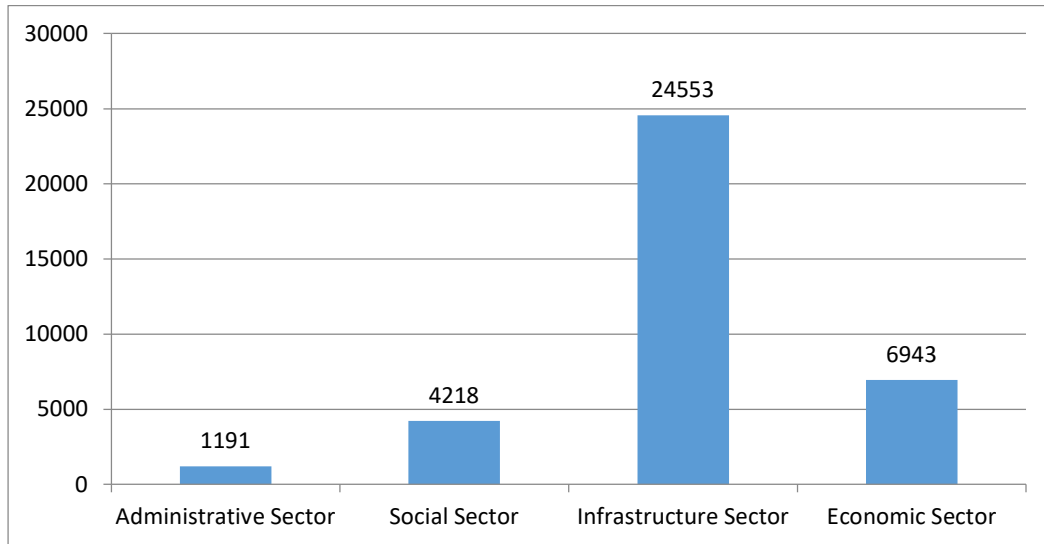
Graph: 25



SECTORAL INVESTMENT CONTRIBUTION TO GDP

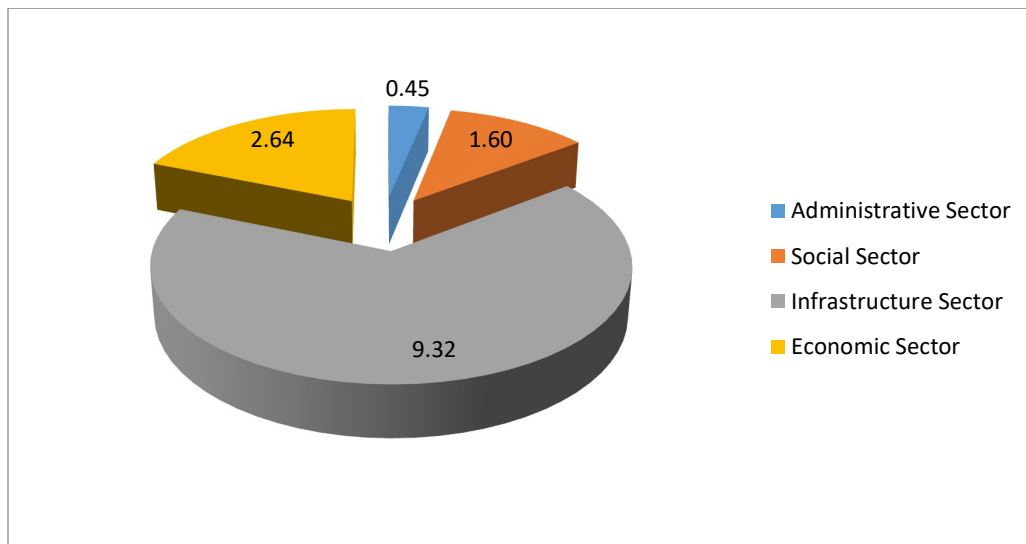
Graph: 26

(Rs in Crore)



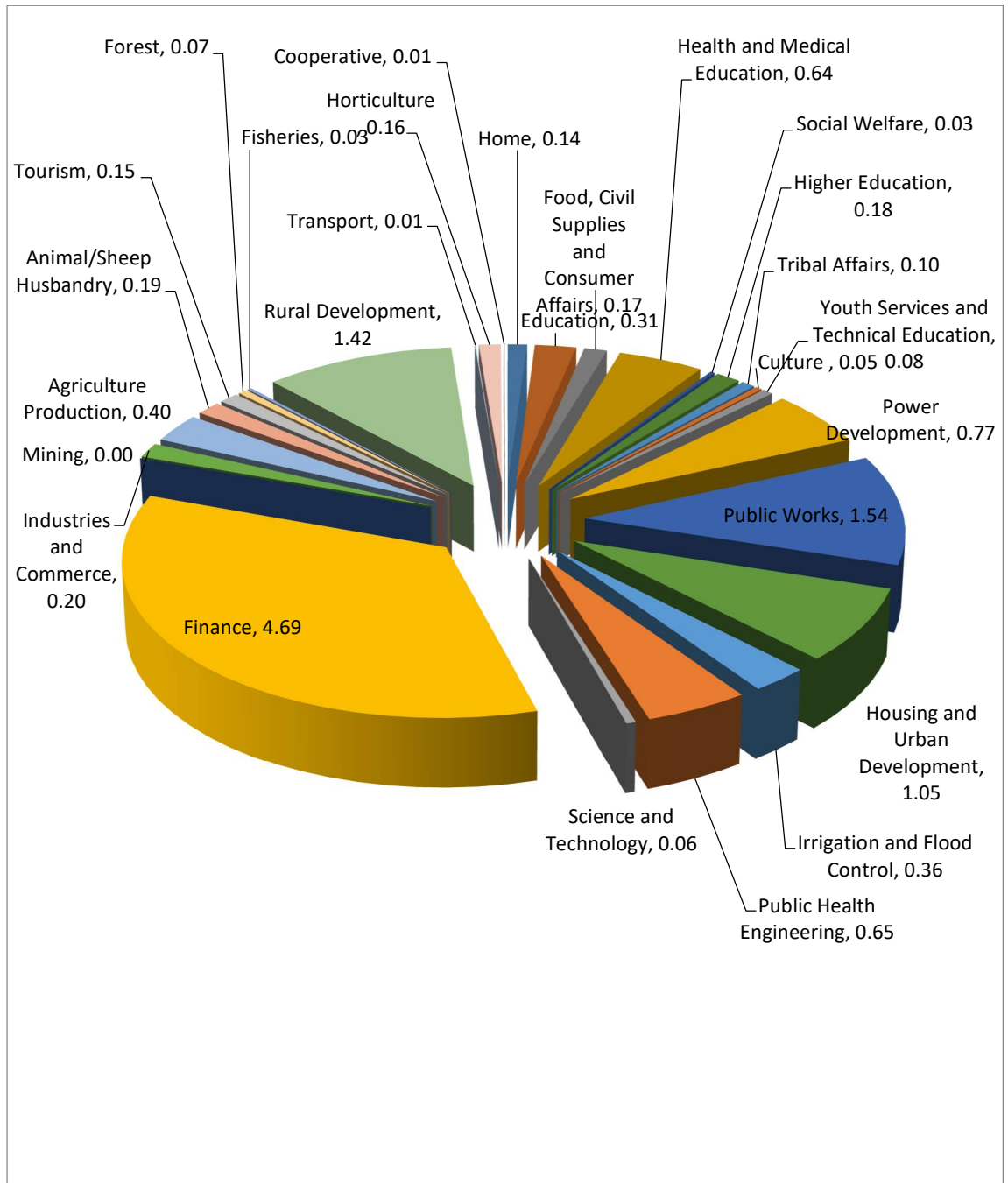
Graph: 27

%



MAJOR DEPARTMENT WISE INVESTMENT CONTRIBUTION TO GDP

Graph: 28



INCREASING TREND IN CAPITAL EXPENDITURE (RE 2023-24 to BE 2024-25)

Graph 29

%

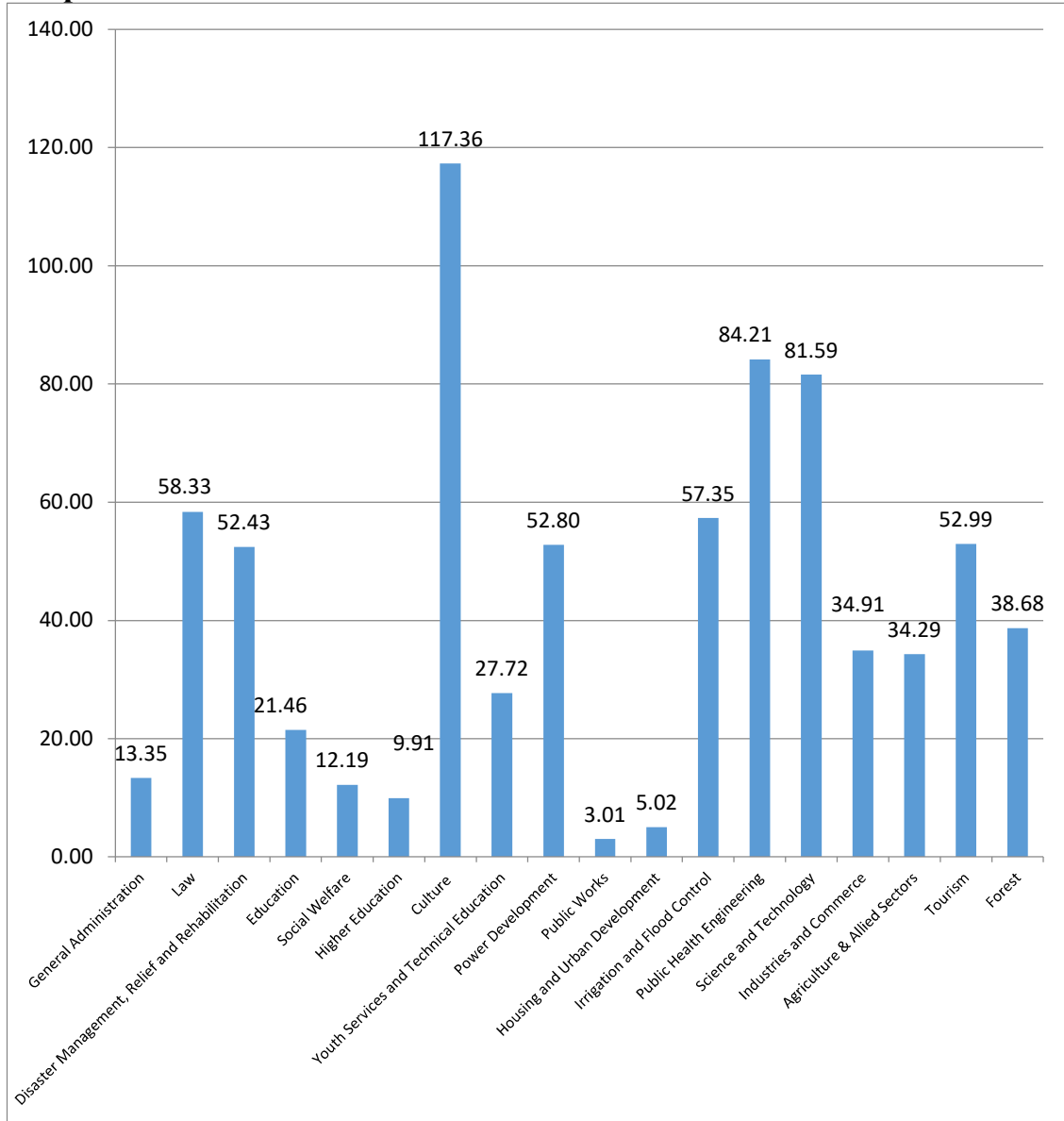
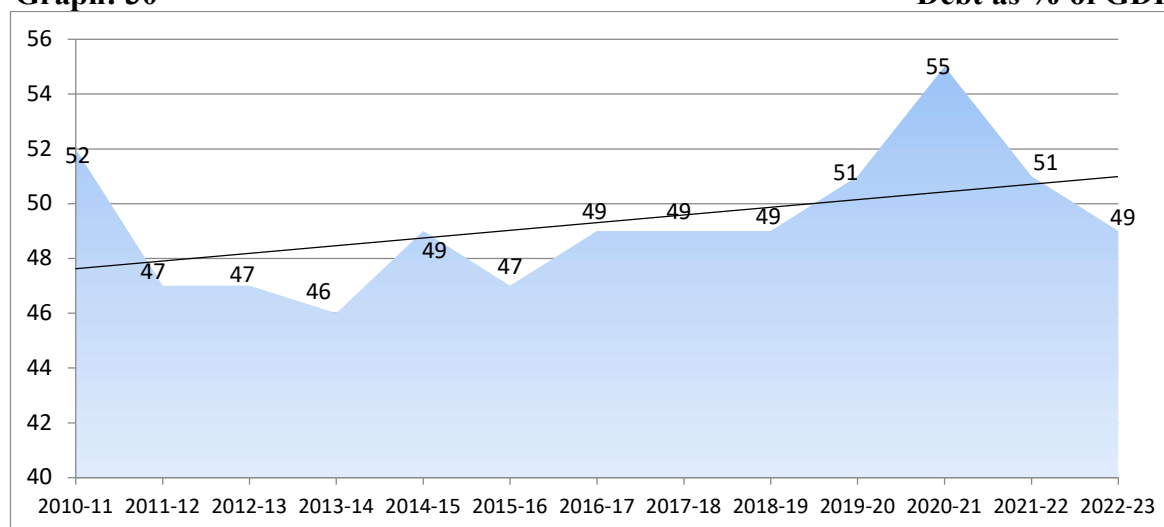


TABLE 10: DEBT POSITION IN THE PAST 13 YEARS

(Rs in crore)

Year	Internal Debt	Loans & Advances from Central Govt.	Total Public Debt	Insurance and Pension Funds	Provident Funds	Other Obligations*	Total Liabilities	GSDP at current prices	% of total liability to GSDP
									Base Year 2004-05
2010-11	*16535	2032	18567	358	6291	4756	29972	58073	52
									Base Year 2011-12
2011-12	20789	1903	22692	384	8335	4845	36256	77945	47
2012-13	22796	1839	24635	454	9954	5205	40248	86537	47
2013-14	24715	1775	26490	505	11893	5758	44646	97400	46
2014-15	26525	1675	28200	602	14028	5484	48314	98367	49
2015-16	30452	1579	32031	671	16846	5798	55346	117168	47
2016-17	34018	1489	35507	775	18588	5803	60673	124848	49
2017-18	37418	1405	38823	909	20010	8462	68204	139709	49
2018-19	42222	1292	43514	974	25233	9340	79061	159859	49
2019-20	45465	1237	46702	1006	26156	9709	83573	164103	51
2020-21	52469	1302	53771	1085	27222	10875	92953	167652	55
2021-22	61212	1183	62395	1191	26521	11355	101462	199917	51
2022-23	68786	831	69617	1331	28275	13574	112797	227927	49

*Excluding debt of Rs. 1300 crore for reduction of overdraft.

DEBT/GDP RATIO**Graph: 30****Debt as % of GDP**

BUDGET: VARIOUS COMPONENTS

The Budget comprises of three parts:

1. Consolidated Fund
2. Public Account
3. Contingency Fund

The Consolidated Fund is the source for all the “usual” budgetary transactions whether of capital, revenue or loan nature. Tax and Non-Tax revenues are entered into the Consolidated Fund and any expenditure which are to be met from the Consolidated Fund must be voted by the Legislature. Expenditures of ‘Charged’ nature are also met out of the Consolidated Fund.

The Consolidated Fund itself comprises of two parts:

- a) the revenue account ; and
- b) the capital account.

The revenue account comprises expenditures incurred in connection with the routine administration such as salaries, wages, maintenance and repairs, telephone expenses, day to day office running expenses and other overheads. Expenditures relating to the creation of assets which includes most (but not all) of Plan expenditure is covered in the Capital account.

Revenue receipts are all those incomes which do not incur repayment liability. These include, in addition to the own revenues, grants from the Central Government for the financing of Plans, as well as revenue grants.

Capital receipts include internal debt, loans from the Center and recovery of its own loans advanced to Corporations, Co-operative Societies, etc., and are entered in the capital account. On the outlay side of the capital account, there are expenditures corresponding to own investment outlay and disbursements, which comprise of repayment of public debt and the loans and advances made to the various entities. Thus, both the capital and debt portions of the Consolidated Fund are under the Capital budget.

The Public Account includes those funds which do not belong to the Government but which it holds in trust for other entities. This would include such items as accumulations of the employees’ provident fund, reserve and depreciation funds, deposits from Municipal

Corporations, pension fund etc. It could rightly be characterized as the fund for which the acts as “banker”.

The Contingency Fund, as its name implies, is a fund for emergency use. It is included in the Budget to cover generally the decretal amounts and other unforeseen emergent expenditures. Expenditure from the Contingency Fund can be made with Cabinet consensus alone and hence have the advantage that the budgetary procedure - involving legislative approval - is circumvented; albeit the seal of Legislature subsequently to the expenditure thus incurred is a must. The monetary ceiling of Contingency Fund is raised every few years through the budgetary process.

DEFINITIONS:-

1. **Revenue Receipts** are all those receipts, which do not incur repayment liability. These include own revenues (Tax and Non-Tax), share in central taxes, statutory and non-statutory grants from the Central Government. These also include interest and dividend on investments made by the Government.
2. **Revenue Expenditure** covers all the routine administrative expenditure, such as salaries and wages, pension, interest payments, maintenance and repairs. Also, overheads like payment of rent, taxes and other establishment expenditure.
3. **Capital Receipts** include loans raised from the market, borrowings from RBI and other institutions, loans from the Centre, receipts from special securities issued to NSSF and the recovery of its own loans and proceeds from disinvestment of Government's stake in Public Sector Undertakings.
4. **Capital Expenditure** relates to the creation of assets. This corresponds to the investment outlay on the acquisition of permanent assets like land, buildings, plant & machinery and all other physical infrastructure. Disbursements, which comprised of repayment of public debt and loans and advances made to the various entities, are also taken as Capital Expenditure.
5. **Miscellaneous Capital Receipts (MCR)** are treated as Non Debt Capital Receipts.
6. **Primary Deficit** is Fiscal Deficit net of 'Interest Payments and Debt Servicing' under Revenue Component.
7. **Revenue Deficit** is the difference between Revenue expenditure and Revenue Receipts.

8. **Budget Deficit** is the difference between total expenditure and total receipts and has to be zero in the absence of monetization. Governments have no access to the monetization route and as such Budget Deficit in their case ought to be zero.
9. **Fiscal Deficit** is the difference between total expenditure (excluding repayments) and revenue receipts, recovery of loans & advances and other non-debt capital receipts.
10. **Finance Bill** consists the Government's proposals for the imposition of new taxes, modification of the existing tax structure or continuance of the existing tax structure beyond the period approved by the legislature.

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सत्यमेव जयते

जम्मू एवं कश्मीर संघ राज्य क्षेत्र सरकार
(विधान मंडल सहित)

की

अनुदानों की मांगें

2024-2025

DEMANDS FOR GRANTS

OF

GOVERNMENT OF UNION TERRITORY OF JAMMU AND KASHMIR

(WITH LEGISLATURE)

2024-2025

(जुलाई, July, 2024)

[जम्मू - कश्मीर पुनर्गठन अधिनियम, 2019 की धारा 13 और 41 के साथ पठित भारत के संविधान के अनुच्छेद 239 और 239क के तहत राष्ट्रपति की अपेक्षित अनुशंसा प्राप्त कर ली गई है]

[The recommendation of the President, required under Article 239 and 239A of the Constitution of India read with Section 13 and 41 of the Jammu & Kashmir Reorganisation Act, 2019 has been obtained.]

विषय सूची**अनुदान की मांगों का सारांश****अनुदान की मांग**

सामान्य प्रशासन विभाग
गृह विभाग
योजना विभाग
सूचना विभाग
खनन विभाग
बिजली विकास विभाग
शिक्षा विभाग
वित्त विभाग
संसदीय कार्य विभाग
विधि विभाग
उद्योग और वाणिज्य विभाग
कृषि विभाग
पशु / भेड़ पालन विभाग
राजस्व विभाग
खाद्य नागरिक आपूर्ति और उपभोक्ता मामले विभाग
लोक निर्माण विभाग
स्वास्थ्य और चिकित्सा शिक्षा विभाग
समाज कल्याण विभाग
आवास और शहरी विकास विभाग
पर्यटन विभाग
वन विभाग
सिंचाई विभाग
लोक स्वास्थ्य यांत्रिकी विभाग
आतिथ्य और प्रोटोकॉल विभाग
श्रम,स्टेशनरी और मुद्रण विभाग
मत्स्य विभाग
उच्च शिक्षा विभाग
ग्रामीण विकास विभाग
परिवहन विभाग
जनजातीय कार्य विभाग
संस्कृति विभाग
बागवानी विभाग
आपदा प्रबंधन, राहत, पुनर्वास एवं पुनर्निर्माण विभाग
युवा सेवाएं और तकनीकी शिक्षा विभाग
विज्ञान और प्रौद्योगिकी विभाग
सहकारिता विभाग

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अनुदानों की माँगों का सारांश (जम्मू एवं कश्मीर संघ राज्य क्षेत्र)

Summary of Demands for Grants (UT of J&K)

(लाख रु. में) (Rs in Lakh)

मांग संख्या	सेवा, प्रशासन या क्षेत्र जिससे मांग संबंधित है	लेखा		बजट अनुमान		संशोधित अनुमान		बजट अनुमान	
		राजस्व	पूंजी	राजस्व	पूंजी	राजस्व	पूंजी	राजस्व	पूंजी
No of Demand	Service, Administration or Area to which the Demand	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
		Accounts	2022-2023	Budget Estimates	2023-2024	Revised Estimates	2023-2024	Budget Estimates	2024-2025

01 सामान्य प्रशासन विभाग

General Administration Department

भारित	Charged	2,370.82	0.00	3,168.44	0.00	2,782.94	0.00	3,056.94	0.00
स्वीकृत	Voted	42,685.83	0.00	52,918.07	16,341.19	47,560.67	6,351.62	50,219.24	7,200.00
मांग 01 कुल	Demand 01 Total	45,056.65	0.00	56,086.51	16,341.19	50,343.61	6,351.62	53,276.18	7,200.00

02 गृह विभाग

Home Department

स्वीकृत	Voted	8,02,167.76	0.00	10,31,422.39	79,961.03	8,84,743.96	44,018.20	6,13,762.55	37,751.00
मांग 02 कुल	Demand 02 Total	8,02,167.76	0.00	10,31,422.39	79,961.03	8,84,743.96	44,018.20	6,13,762.55	37,751.00

03 योजना विभाग

Planning Department

स्वीकृत	Voted	10,006.69	0.00	13,480.01	78,656.80	11,930.53	32,716.35	13,074.27	54,347.83
मांग 03 कुल	Demand 03 Total	10,006.69	0.00	13,480.01	78,656.80	11,930.53	32,716.35	13,074.27	54,347.83

04 सूचना विभाग

Information Department

स्वीकृत	Voted	10,392.05	0.00	12,204.81	10,047.70	10,831.31	48.00	12,805.78	100.00
मांग 04 कुल	Demand 04 Total	10,392.05	0.00	12,204.81	10,047.70	10,831.31	48.00	12,805.78	100.00

05 खनन विभाग

Mining Department

स्वीकृत	Voted	11,266.15	0.00	7,834.61	1,220.00	6,365.26	110.00	8,015.56	200.00
मांग 05 कुल	Demand 05 Total	11,266.15	0.00	7,834.61	1,220.00	6,365.26	110.00	8,015.56	200.00
06 बिजली विकास विभाग									
स्वीकृत	Voted	1,31,221.36	0.00	4,38,824.24	1,96,490.03	7,80,598.24	1,32,239.00	10,79,971.34	2,02,067.00
मांग 06 कुल	Demand 06 Total	1,31,221.36	0.00	4,38,824.24	1,96,490.03	7,80,598.24	1,32,239.00	10,79,971.34	2,02,067.00
07 शिक्षा विभाग									
स्वीकृत	Voted	10,23,976.55	0.00	12,00,018.27	79,212.18	11,01,755.84	66,477.78	12,14,708.52	80,747.42
मांग 07 कुल	Demand 07 Total	10,23,976.55	0.00	12,00,018.27	79,212.18	11,01,755.84	66,477.78	12,14,708.52	80,747.42
08 वित्त विभाग									
भारित	Charged	0.00	0.00	9,63,518.00	37,97,838.00	9,43,542.30	43,52,306.00	10,27,165.56	44,84,620.00
स्वीकृत	Voted	2,49,045.99	0.00	13,62,083.88	1,02,165.59	14,56,897.64	65,870.94	15,05,603.12	63,479.29
मांग 08 कुल	Demand 08 Total	2,49,045.99	0.00	23,25,601.88	39,00,003.59	24,00,439.94	44,18,176.94	25,32,768.68	45,48,099.29
09 संसदीय कार्य विभाग									
भारित	Charged	0.00	0.00	87.10	0.00	0.00	0.00	92.10	0.00
स्वीकृत	Voted	3,303.00	0.00	5,871.79	400.00	3,012.69	0.00	5,493.58	400.00
मांग 09 कुल	Demand 09 Total	3,303.00	0.00	5,958.89	400.00	3,012.69	0.00	5,585.68	400.00
10 विधि विभाग									
भारित	Charged	6,370.83	0.00	10,235.00	0.00	8,257.00	0.00	9,360.00	0.00
स्वीकृत	Voted	29,057.98	0.00	83,023.02	19,200.00	66,261.17	12,000.00	99,965.79	19,000.00
मांग 10 कुल	Demand 10 Total	35,428.81	0.00	93,258.02	19,200.00	74,518.17	12,000.00	1,09,325.79	19,000.00

11 उद्योग और वाणिज्य विभाग

Industry & Commerce Department

स्वीकृत	Voted	23,325.75	3,812.16	34,743.60	74,178.54	26,334.09	39,626.80	35,418.14	53,462.10
मांग 11 कुल	Demand 11 Total	23,325.75	3,812.16	34,743.60	74,178.54	26,334.09	39,626.80	35,418.14	53,462.10

12 कृषि विभाग

Agriculture Department

स्वीकृत	Voted	1,18,312.62	4,431.86	1,30,800.78	1,95,395.00	1,23,100.88	80,145.48	1,26,345.77	1,05,539.68
मांग 12 कुल	Demand 12 Total	1,18,312.62	4,431.86	1,30,800.78	1,95,395.00	1,23,100.88	80,145.48	1,26,345.77	1,05,539.68

13 पशु / भेड पालन विभाग

Animal/Sheep Husbandry Department

स्वीकृत	Voted	58,859.91	0.00	66,908.18	47,643.73	61,776.95	33,663.22	72,798.21	48,949.91
मांग 13 कुल	Demand 13 Total	58,859.91	0.00	66,908.18	47,643.73	61,776.95	33,663.22	72,798.21	48,949.91

14 राजस्व विभाग

Revenue Department

स्वीकृत	Voted	57,675.03	0.00	83,053.54	5,950.00	73,238.65	1,400.00	72,961.96	4,300.00
मांग 14 कुल	Demand 14 Total	57,675.03	0.00	83,053.54	5,950.00	73,238.65	1,400.00	72,961.96	4,300.00

15 खाद्य नागरिक आपूर्ति और उपभोक्ता मामले विभाग

Food Civil Supplies and Consumer Affairs Dept

स्वीकृत	Voted	17,723.08	0.00	23,620.92	39,087.21	21,800.68	37,946.41	23,451.56	44,524.81
मांग 15 कुल	Demand 15 Total	17,723.08	0.00	23,620.92	39,087.21	21,800.68	37,946.41	23,451.56	44,524.81

16 लोक निर्माण विभाग

Public Works Department

स्वीकृत	Voted	89,053.13	0.00	1,32,760.32	4,06,286.99	1,22,224.59	3,94,286.99	1,21,358.58	4,06,174.56
मांग 16 कुल	Demand 16 Total	89,053.13	0.00	1,32,760.32	4,06,286.99	1,22,224.59	3,94,286.99	1,21,358.58	4,06,174.56

17 स्वास्थ्य और चिकित्सा शिक्षा विभाग

Health & Medical Education Department

स्वीकृत	Voted	4,62,943.40	0.00	6,26,474.70	2,09,753.11	6,06,082.25	1,71,349.45	6,65,893.55	1,67,451.40
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मांग 17 कुल	Demand 17 Total	4,62,943.40	0.00	6,26,474.70	2,09,753.11	6,06,082.25	1,71,349.45	6,65,893.55	1,67,451.40
18	समाज कल्याण विभाग	Social Welfare Department							
	स्वीकृत	Voted	1,74,740.17	0.00	3,53,871.81	9,892.40	2,84,119.90	7,650.32	3,24,420.89
	Demand 18 Total		1,74,740.17	0.00	3,53,871.81	9,892.40	2,84,119.90	7,650.32	3,24,420.89
19	आवास और शहरी विकास विभाग	Housing And Urban Development Department							
	स्वीकृत	Voted	1,23,011.34	0.00	1,29,750.60	2,92,804.20	1,21,513.10	2,62,827.67	1,25,419.33
	Demand 19 Total		1,23,011.34	0.00	1,29,750.60	2,92,804.20	1,21,513.10	2,62,827.67	1,25,419.33
20	पर्यटन विभाग	Tourism Department							
	स्वीकृत	Voted	18,964.47	0.00	21,500.08	28,732.00	19,406.86	25,375.00	22,166.67
	Demand 20 Total		18,964.47	0.00	21,500.08	28,732.00	19,406.86	25,375.00	22,166.67
21	वन विभाग	Forest Department							
	स्वीकृत	Voted	1,25,473.21	0.00	1,56,851.97	20,774.52	1,33,394.50	13,445.00	1,44,107.69
	Demand 21 Total		1,25,473.21	0.00	1,56,851.97	20,774.52	1,33,394.50	13,445.00	1,44,107.69
22	सिंचाई विभाग	Irrigation Department							
	स्वीकृत	Voted	58,625.20	0.00	71,757.66	1,31,050.41	63,782.32	60,244.00	64,745.42
	Demand 22 Total		58,625.20	0.00	71,757.66	1,31,050.41	63,782.32	60,244.00	64,745.42
23	लोक स्वास्थ्य यांत्रिकी विभाग	Public Health Engineering Department							
	स्वीकृत	Voted	1,75,192.93	0.00	1,83,811.64	5,85,000.00	1,74,406.99	93,048.70	1,79,134.90
	Demand 23 Total		1,75,192.93	0.00	1,83,811.64	5,85,000.00	1,74,406.99	93,048.70	1,79,134.90
24	आतिथ्य और प्रोटोकॉल विभाग	Hospitality & Protocol Department							

स्वीकृत	Voted	18,164.03	0.00	23,937.08	7,200.00	19,714.49	7,550.00	21,493.97	6,400.00
मांग 24 कुल	Demand 24 Total	18,164.03	0.00	23,937.08	7,200.00	19,714.49	7,550.00	21,493.97	6,400.00
25 श्रम, स्टेशनरी और मुद्रण विभाग									
Labour, Stationery & Printing Department									
स्वीकृत	Voted	7,354.81	0.00	11,113.22	6,900.23	8,496.40	3,728.23	9,069.32	10,808.23
मांग 25 कुल	Demand 25 Total	7,354.81	0.00	11,113.22	6,900.23	8,496.40	3,728.23	9,069.32	10,808.23
26 मत्स्य विभाग									
Fisheries Department									
स्वीकृत	Voted	10,780.80	0.00	11,156.86	15,325.78	10,862.36	7,000.00	15,072.04	8,245.50
मांग 26 कुल	Demand 26 Total	10,780.80	0.00	11,156.86	15,325.78	10,862.36	7,000.00	15,072.04	8,245.50
27 उच्च शिक्षा विभाग									
Higher Education Department									
स्वीकृत	Voted	1,32,202.25	0.00	1,54,067.76	72,975.00	1,48,890.07	43,400.00	1,66,641.56	47,700.00
मांग 27 कुल	Demand 27 Total	1,32,202.25	0.00	1,54,067.76	72,975.00	1,48,890.07	43,400.00	1,66,641.56	47,700.00
28 ग्रामीण विकास विभाग									
Rural Development Department									
स्वीकृत	Voted	57,593.39	0.00	74,833.69	4,16,926.42	66,062.65	3,99,949.62	93,344.97	3,73,154.00
मांग 28 कुल	Demand 28 Total	57,593.39	0.00	74,833.69	4,16,926.42	66,062.65	3,99,949.62	93,344.97	3,73,154.00
29 परिवहन विभाग									
Transport Department									
स्वीकृत	Voted	7,755.43	0.00	10,739.02	5,439.32	8,942.47	1,389.32	9,114.20	2,200.00
मांग 29 कुल	Demand 29 Total	7,755.43	0.00	10,739.02	5,439.32	8,942.47	1,389.32	9,114.20	2,200.00
30 जनजातीय कार्य विभाग									
Tribal Affairs Department									
स्वीकृत	Voted	4,908.27	0.00	12,190.73	44,675.59	7,770.20	27,070.00	12,468.22	27,270.00
मांग 30 कुल	Demand 30 Total	4,908.27	0.00	12,190.73	44,675.59	7,770.20	27,070.00	12,468.22	27,270.00

Culture Department

31 संस्कृति विभाग

स्वीकृत	Voted	5,892.96	0.00	9,737.65	17,007.16	7,712.30	6,050.00	6,824.17	13,150.00
मांग 31 कुल	Demand 31 Total	5,892.96	0.00	9,737.65	17,007.16	7,712.30	6,050.00	6,824.17	13,150.00

Horticulture Department

32 बागवानी विभाग

स्वीकृत	Voted	14,459.86	0.00	16,152.57	57,278.73	15,733.93	32,097.71	21,796.01	42,604.15
मांग 32 कुल	Demand 32 Total	14,459.86	0.00	16,152.57	57,278.73	15,733.93	32,097.71	21,796.01	42,604.15

Disaster Management, Relief, Rehab. & Reconst. Dept

33 आपदा प्रबंधन, राहत, पुनर्वास एवं पुनर्निर्माण विभाग

स्वीकृत	Voted	55,960.29	0.00	1,00,982.08	41,067.41	96,777.29	28,800.00	98,956.08	43,899.23
मांग 33 कुल	Demand 33 Total	55,960.29	0.00	1,00,982.08	41,067.41	96,777.29	28,800.00	98,956.08	43,899.23

Youth Services & Technical Education Department

34 युवा सेवाएं और तकनीकी शिक्षा विभाग

स्वीकृत	Voted	52,846.72	0.00	66,947.69	22,763.14	59,506.32	16,858.24	63,572.46	21,530.24
मांग 34 कुल	Demand 34 Total	52,846.72	0.00	66,947.69	22,763.14	59,506.32	16,858.24	63,572.46	21,530.24

Science & Technology Department

35 विज्ञान और प्रौद्योगिकी विभाग

स्वीकृत	Voted	1,191.81	0.00	1,302.12	10,985.00	1,260.33	8,800.00	1,310.60	15,980.00
मांग 35 कुल	Demand 35 Total	1,191.81	0.00	1,302.12	10,985.00	1,260.33	8,800.00	1,310.60	15,980.00

Cooperative Department

36 सहकारिता विभाग

स्वीकृत	Voted	7,971.52	0.00	7,119.69	2,500.00	8,025.03	2,000.00	7,369.10	2,500.00
मांग 36 कुल	Demand 36 Total	7,971.52	0.00	7,119.69	2,500.00	8,025.03	2,000.00	7,369.10	2,500.00
कुल योग	Grand Total	42,02,847.39	8,244.02	77,00,875.59	71,49,124.41	76,15,475.15	65,17,840.05	81,48,549.72	70,04,027.71
कुल योग (राजस्व और पूंजी)	Grand Total (Revenue and Capital)	42,11,091.41		1,48,50,000.00		1,41,33,315.20		1,51,52,577.43	

Demand : 01 General Administration Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित Charged	3056.94	0.00	3056.94
स्वीकृत Voted	50219.24	7200.00	57419.24

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2012	राष्ट्रपति, उपराष्ट्रपति / राज्यपाल / केंद्र शासित प्रदेशों के प्रशासक President, Vice-president/Governor/ Administrator Of Union Territories				
भारित	Charged	1,375.50	1,851.50	1,706.50	1,931.00
2013	मंत्रिमंडल Council Of Ministers				
स्वीकृत	Voted	0.00	650.00	0.00	650.00
2015	चुनाव Elections				
स्वीकृत	Voted	27.50	57.40	40.20	44.20
2051	लोक सेवा आयोग Public Service Commission				
भारित	Charged	995.32	1,316.94	1,076.44	1,125.94
2052	सचिवालय - सामान्य सेवाएं Secretariat - General Services				
स्वीकृत	Voted	14,051.29	18,785.21	15,969.39	16,468.26
2055	पुलिस				

Police

स्वीकृत	Voted	3,000.00	3,300.00	3,003.00	3,003.00
2062	जागरूकता Vigilance				
स्वीकृत	Voted	7,142.65	8,083.99	7,351.99	7,609.59
2070	अन्य प्रशासनिक सेवाएँ Other Administrative Services				
स्वीकृत	Voted	3,250.61	3,210.10	3,175.60	3,321.85
2251	सचिवालय - सामाजिक सेवा Secretariat - Social Services				
स्वीकृत	Voted	4,911.69	5,942.64	5,907.97	6,114.17
3435	पारिस्थितिकी और पर्यावरण Ecology And Environment				
स्वीकृत	Voted	221.12	303.67	339.62	354.92
3451	सचिवालय आर्थिक सेवाएँ Secretariat Economic Services				
स्वीकृत	Voted	8,941.84	10,884.06	10,383.40	10,744.35
3452	पर्यटन Tourism				
स्वीकृत	Voted	1,139.13	1,701.00	1,389.50	1,908.90

I राजस्व लेखा**45,056.65****56,086.51****50,343.61****53,276.18****I. REVENUE ACCOUNT****II. पूंजी लेखा****II. CAPITAL ACCOUNT**

4059 सार्वजनिक निर्माण पर पूंजी परिव्यय
Capital Outlay On Public Works

स्वीकृत	Voted	0.00	2,170.00	1,085.00	1,600.00
4070	अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय				

Capital Outlay On Other Administrative Services

स्वीकृत	Voted	0.00	4,800.00	2,250.00	2,500.00
4075	विविध सामान्य सेवाओं पर पूंजी परिव्यय				
	Capital Outlay On Miscellaneous General Services				

स्वीकृत	Voted	0.00	6,011.88	1,611.62	1,700.00
5452	पर्यटन पर पूंजीगत परिव्यय				
	Capital Outlay On Tourism				

स्वीकृत	Voted	0.00	3,359.31	1,405.00	1,400.00
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II. पूंजी लेखा

		0.00	16,341.19	6,351.62	7,200.00
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II. CAPITAL ACCOUNT

कुल योग (राजस्व और पूंजी)		45,056.65	72,427.70	56,695.23	60,476.18
Grand Total (Revenue and Capital)					

Demand : 02 Home Department

	राजस्व Revenue	पूंजी Capital	कुल Total
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भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	613762.55	37751.00	651513.55

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2055	पुलिस Police				
स्वीकृत	Voted	7,58,219.36	9,74,789.22	8,36,378.99	5,68,495.99
2056	जेलों Jails				
स्वीकृत	Voted	9,222.30	14,250.71	10,493.37	6,472.81
2070	अन्य प्रशासनिक सेवाएँ Other Administrative Services				
स्वीकृत	Voted	33,516.98	39,964.92	35,608.05	36,940.25
2235	सामाजिक सुरक्षा और कल्याण Social Security & Welfare				
स्वीकृत	Voted	1,209.12	2,417.54	2,263.55	1,853.50
I राजस्व लेखा		8,02,167.76	10,31,422.39	8,84,743.96	6,13,762.55
I. REVENUE ACCOUNT					

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4055 पुलिस पर पूंजी परिव्यय

Capital Outlay On Police

स्वीकृत	Voted	0.00	41,561.03	23,671.00	18,901.00
4059	सार्वजनिक निर्माण पर पूंजी परिव्यय Capital Outlay On Public Works				
स्वीकृत	Voted	0.00	36,500.00	18,847.20	17,350.00
4070	अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय Capital Outlay On Other Administrative Services				
स्वीकृत	Voted	0.00	1,300.00	850.00	1,100.00
4235	सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय Capital Outlay On Social Security And Welfare				
स्वीकृत	Voted	0.00	600.00	650.00	400.00

II. पूंजी लेखा

		0.00	79,961.03	44,018.20	37,751.00
II. CAPITAL ACCOUNT					

कुल योग (राजस्व और पूंजी) Grand Total (Revenue and Capital)		8,02,167.76	11,11,383.42	9,28,762.16	6,51,513.55
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Demand : 03 Planning Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	13074.27	54347.83	67422.10

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2235 सामाजिक सुरक्षा और कल्याण
Social Security & Welfare

स्वीकृत Voted 1,644.93 1,710.00 1,326.38 1,267.60

3454 जनगणना सर्वेक्षण और सांख्यिकी
Census Surveys And Statistics

स्वीकृत Voted 8,361.76 11,770.01 10,604.15 11,806.67

I राजस्व लेखा

10,006.69 13,480.01 11,930.53 13,074.27

I. REVENUE ACCOUNT

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4059 सार्वजनिक निर्माण पर पूंजी परिव्यय
Capital Outlay On Public Works

स्वीकृत Voted 0.00 1,600.00 1,284.00 1,381.00

4235 सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय
Capital Outlay On Social Security And Welfare

स्वीकृत Voted 0.00 28,000.00 15,000.00 30,000.00

5475 अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय

Capital Outlay On Other General Economic Services

स्वीकृत	Voted	0.00	49,056.80	16,432.35	22,966.83
II. पूंजी लेखा					
II. CAPITAL ACCOUNT		0.00	78,656.80	32,716.35	54,347.83
कुल योग (राजस्व और पूंजी)					
Grand Total (Revenue and Capital)		10,006.69	92,136.81	44,646.88	67,422.10

Demand : 04 Information Department

		राजस्व Revenue	पूंजी Capital	कुल Total
		0.00	0.00	0.00
भारित Charged				
स्वीकृत Voted		12805.78	100.00	12905.78

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
(लाख रु. में) (Rs in Lakh)			
I राजस्व लेखा			
I. REVENUE ACCOUNT			
2220 सूचना और प्रचार Information And Publicity			
स्वीकृत Voted	10,392.05	12,204.81	10,831.31
10,392.05	12,204.81	10,831.31	12,805.78
I. REVENUE ACCOUNT			
II. पूंजी लेखा			
II. CAPITAL ACCOUNT			
4220 सूचना और प्रचार पर पूंजी परिव्यय Capital Outlay On Information And Publicity			
स्वीकृत Voted	0.00	10,047.70	48.00
0.00	10,047.70	48.00	100.00
II. CAPITAL ACCOUNT			
कुल योग (राजस्व और पूंजी) Grand Total (Revenue and Capital)	10,392.05	22,252.51	10,879.31
			12,905.78

Demand : 05 Mining Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	8015.56	200.00	8215.56

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2853 गैर लौह खनन और धातुकर्म उद्योग
Non Ferrous Mining And Metallurgical Industries

स्वीकृत Voted	11,266.15	7,834.61	6,365.26	8,015.56
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I राजस्व लेखा

I. REVENUE ACCOUNT

	11,266.15	7,834.61	6,365.26	8,015.56
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II. पूंजी लेखा

II. CAPITAL ACCOUNT

4853 गैर-लौह खनन और धातुकर्म पर पूंजी परिव्यय
Capital Outlay On Non-ferrous Mining And Metallurgical

स्वीकृत Voted	0.00	1,220.00	110.00	200.00
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II. पूंजी लेखा

II. CAPITAL ACCOUNT

	0.00	1,220.00	110.00	200.00
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कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital)

	11,266.15	9,054.61	6,475.26	8,215.56
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Demand : 06 Power Development Department

		राजस्व Revenue	पूंजी Capital	कुल Total
		0.00	0.00	0.00
भारित Charged				
स्वीकृत Voted		1079971.34	202067.00	1282038.34

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
(लाख रु. में) (Rs in Lakh)			
I राजस्व लेखा			
I. REVENUE ACCOUNT			
2801 शक्ति Power			
स्वीकृत Voted	1,31,221.36	4,38,824.24	7,80,598.24
I राजस्व लेखा	1,31,221.36	4,38,824.24	7,80,598.24
I. REVENUE ACCOUNT			10,79,971.34
II. पूंजी लेखा			
II. CAPITAL ACCOUNT			
4801 पावर प्रोजेक्ट्स पर कैपिटल आउटले Capital Outlay On Power Projects			
स्वीकृत Voted	0.00	1,96,490.03	1,32,239.00
II. पूंजी लेखा	0.00	1,96,490.03	1,32,239.00
II. CAPITAL ACCOUNT			2,02,067.00
कुल योग (राजस्व और पूंजी) Grand Total (Revenue and Capital)	1,31,221.36	6,35,314.27	9,12,837.24
			12,82,038.34

Demand : 07 Education Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	1214708.52	80747.42	1295455.94

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2202 सामान्य शिक्षा
General Education

स्वीकृत Voted 10,22,464.71 11,97,961.32 11,00,092.19 12,12,963.39

2204 खेल और युवा सेवाएं
Sports And Youth Services

स्वीकृत Voted 1,511.84 2,056.95 1,663.65 1,745.13

I राजस्व लेखा
I. REVENUE ACCOUNT 10,23,976.55 12,00,018.27 11,01,755.84 12,14,708.52

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4202 शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय
Capital Outlay On Education, Sports, Art And Culture

स्वीकृत Voted 0.00 79,212.18 66,477.78 80,747.42

II. पूंजी लेखा
II. CAPITAL ACCOUNT 0.00 79,212.18 66,477.78 80,747.42

कुल योग (राजस्व और पूंजी)
Grand Total (Revenue and Capital) 10,23,976.55 12,79,230.45 11,68,233.62 12,95,455.94

Demand : 08 Finance Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित Charged	1027165.56	4484620.00	5511785.56
स्वीकृत Voted	1505603.12	63479.29	1569082.41

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2030	टिकटें और पंजीकरण Stamps And Registration				
स्वीकृत	Voted	530.61	814.18	761.05	794.80
2039	स्टेट एक्साइज State Excise				
स्वीकृत	Voted	3,864.69	4,180.86	3,782.75	3,903.38
2040	बिक्री, व्यापार आदि पर कर Taxes On Sales, Trade Etc.				
स्वीकृत	Voted	65.94	1,197.98	778.16	752.76
2043	राज्य माल और सेवा कर के तहत संग्रह शुल्क Collection Charges under State Goods and Services Tax				
स्वीकृत	Voted	52,308.54	64,263.40	57,285.35	58,396.79
2045	अन्य करों और वस्तुओं और सेवाओं पर कर्तव्यों Other Taxes And Duties On Commodities And Services				
स्वीकृत	Voted	30.19	32.35	30.69	30.00
2047	अन्य राजकोषीय सेवाएँ				

Other Fiscal Services

स्वीकृत	Voted	0.00	3,815.50	1,114.80	2,410.10
2048	ऋण में कमी या बचाव के लिए विनियोग Appropriation For Reduction Or Avoidance Of Debt				
स्वीकृत	Voted	0.00	7,251.00	7,251.00	7,251.00
2049	ब्याज भुगतान Interest Payments				
भारित	Charged	0.00	9,63,518.00	9,43,542.30	10,27,165.56
2054	ट्रेजरी और लेखा प्रशासन Treasury And Accounts Administration				
स्वीकृत	Voted	16,335.11	23,356.61	20,630.71	22,717.61
2071	पेंशन और अन्य सेवानिवृत्ति लाभ Pensions And Other Retirement Benefits				
स्वीकृत	Voted	1,75,826.43	12,52,472.10	13,64,558.63	14,05,807.68
2075	विविध सामान्य सेवाएँ Miscellaneous General Services				
स्वीकृत	Voted	0.00	214.50	219.50	3,019.50
2235	सामाजिक सुरक्षा और कल्याण Social Security & Welfare				
स्वीकृत	Voted	84.48	4,235.40	285.00	319.50
3475	अन्य सामान्य आर्थिक सेवाएँ Other General Economic Services				
स्वीकृत	Voted	0.00	250.00	200.00	200.00

I राजस्व लेखा

		2,49,045.99	23,25,601.88	24,00,439.94	25,32,768.68
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I. REVENUE ACCOUNT**II. पूंजी लेखा****II. CAPITAL ACCOUNT**

4059	सार्वजनिक निर्माण पर पूंजी परिव्यय
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Capital Outlay On Public Works

स्वीकृत	Voted	0.00	4,834.59	2,477.94	2,342.29
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5475	अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय Capital Outlay On Other General Economic Services				
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स्वीकृत	Voted	0.00	83,925.00	60,125.00	61,137.00
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6003	राज्य सरकार का आंतरिक ऋण Internal Debt Of The State Government				
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भारित	Charged	0.00	37,97,838.00	43,40,200.00	44,72,501.00
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स्वीकृत	Voted	0.00	0.00	3,268.00	0.00
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6004	केंद्र सरकार से ऋण और अग्रिम Loans And Advances From The Central Government				
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भारित	Charged	0.00	0.00	12,106.00	12,119.00
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स्वीकृत	Voted	0.00	12,106.00	0.00	0.00
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6235	सामाजिक सुरक्षा और कल्याण के लिए ऋण Loans For Social Security And Welfare				
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स्वीकृत	Voted	0.00	500.00	0.00	0.00
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6885	अन्य ऋण उद्योग और खनिज के लिए Other Loans To Industries And Minerals				
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स्वीकृत	Voted	0.00	800.00	0.00	0.00
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II. पूंजी लेखा**II. CAPITAL ACCOUNT**

	0.00	39,00,003.59	44,18,176.94	45,48,099.29
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कुल योग (राजस्व और पूंजी)**Grand Total (Revenue and Capital)**

2,49,045.99	62,25,605.47	68,18,616.88	70,80,867.97
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Demand : 09 Parliamentary Affairs Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित Charged	92.10	0.00	92.10
स्वीकृत Voted	5493.58	400.00	5893.58

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2011 राज्य विधानसभाएँ
State Legislatures

भारित Charged	0.00	87.10	0.00	92.10
स्वीकृत Voted	3,303.00	5,871.79	3,012.69	5,493.58

I राजस्व लेखा

I. REVENUE ACCOUNT

	3,303.00	5,958.89	3,012.69	5,585.68
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II. पूंजी लेखा

II. CAPITAL ACCOUNT

7610 सरकारी कर्मचारियों को ऋण आदि
Loans To Government Servants Etc.

स्वीकृत Voted	0.00	400.00	0.00	400.00
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II. पूंजी लेखा

II. CAPITAL ACCOUNT

	0.00	400.00	0.00	400.00
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कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital)

	3,303.00	6,358.89	3,012.69	5,985.68
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Demand : 10 Law Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	9360.00	0.00	9360.00
स्वीकृत <i>Voted</i>	99965.79	19000.00	118965.79

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2014	न्याय का प्रशासन Administration Of Justice				
भारित	Charged	6,370.83	10,235.00	8,257.00	9,360.00
स्वीकृत	Voted	25,178.49	49,510.72	38,509.66	41,394.20
2015	चुनाव Elections				
स्वीकृत	Voted	3,462.45	32,628.35	26,865.41	57,662.91
2030	टिकटें और पंजीकरण Stamps And Registration				
स्वीकृत	Voted	122.37	184.78	199.55	194.55
2041	वाहनों पर कर Taxes On Vehicles				
स्वीकृत	Voted	92.33	160.10	174.10	239.10
2070	अन्य प्रशासनिक सेवाएँ Other Administrative Services				
स्वीकृत	Voted	97.67	361.40	254.70	206.40

2230 श्रम और रोजगार
Labour & Employment

स्वीकृत	Voted	104.67	177.67	257.75	268.63
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I राजस्व लेखा

		35,428.81	93,258.02	74,518.17	1,09,325.79
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I. REVENUE ACCOUNT

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4059 सार्वजनिक निर्माण पर पूंजी परिव्यय
Capital Outlay On Public Works

स्वीकृत	Voted	0.00	19,200.00	12,000.00	19,000.00
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II. पूंजी लेखा

		0.00	19,200.00	12,000.00	19,000.00
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II. CAPITAL ACCOUNT

कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital)

		35,428.81	1,12,458.02	86,518.17	1,28,325.79
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Demand : 11 Industry & Commerce Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	35418.14	53462.10	88880.24

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2851	ग्राम और लघु उद्योग Village And Small Industries				
स्वीकृत	Voted	23,325.75	34,743.60	26,334.09	35,418.14
I राजस्व लेखा		23,325.75	34,743.60	26,334.09	35,418.14
I. REVENUE ACCOUNT					

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4851	गाँव और छोटे उद्योगों पर पूंजीगत परिव्यय Capital Outlay On Village And Small Industries				
स्वीकृत	Voted	0.00	67,649.14	37,051.80	50,762.10
4852	आयरन एंड स्टील इंडस्ट्रीज पर कैपिटल आउटले Capital Outlay On Iron And Steel Industries				
स्वीकृत	Voted	0.00	850.00	425.00	200.00
6885	अन्य ऋण उद्योग और खनिज के लिए Other Loans To Industries And Minerals				
स्वीकृत	Voted	3,812.16	5,679.40	2,150.00	2,500.00
II. पूंजी लेखा		3,812.16	74,178.54	39,626.80	53,462.10
II. CAPITAL ACCOUNT					

कुल योग (राजस्व और पूंजी) Grand Total (Revenue and Capital)	27,137.91	1,08,922.14	65,960.89	88,880.24
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Demand : 12 Agriculture Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित Charged	0.00	0.00	0.00
स्वीकृत Voted	126345.77	105539.68	231885.45

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2401	फसल की पैदावार Crop Husbandry				
स्वीकृत	Voted	54,350.07	65,291.16	58,934.86	61,956.64
2406	वन और वन्य जीव Forestry And Wild Life				
स्वीकृत	Voted	10,308.57	10,669.05	10,663.55	10,435.41
2415	कृषि अनुसंधान और शिक्षा Agricultural Research And Education				
स्वीकृत	Voted	41,030.16	40,941.27	40,941.27	41,671.24
2705	कमांड एरिया डेवलपमेंट Command Area Development				
स्वीकृत	Voted	2,998.36	3,605.50	2,902.90	2,687.56
2851	ग्राम और लघु उद्योग Village And Small Industries				
स्वीकृत	Voted	9,625.46	10,293.80	9,658.30	9,594.92

I राजस्व लेखा

I. REVENUE ACCOUNT

		1,18,312.62	1,30,800.78	1,23,100.88	1,26,345.77
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II. पूंजी लेखा

II. CAPITAL ACCOUNT

4401 फसल पति पर पूंजी परिव्यय
Capital Outlay On Crop Husbandry

स्वीकृत Voted 4,431.86 1,62,532.00 59,245.48 78,714.68

4402 मृदा और जल संरक्षण पर पूंजीगत परिव्यय
Capital Outlay On Soil And Water Conservation

स्वीकृत Voted 0.00 300.00 0.00 0.00

4406 वानिकी और वन्य जीवन पर पूंजी परिव्यय
Capital Outlay On Forestry And Wild Life

स्वीकृत Voted 0.00 3,085.00 2,100.00 2,487.00

4415 कृषि अनुसंधान और शिक्षा पर पूंजी परिव्यय
Capital Outlay On Agricultural Research And Education

स्वीकृत Voted 0.00 22,573.00 14,000.00 19,938.00

4705 कमांड एरिया डेवलपमेंट पर कैपिटल आउटले
Capital Outlay On Command Area Development

स्वीकृत Voted 0.00 2,550.00 2,300.00 2,500.00

4851 गाँव और छोटे उद्योगों पर पूंजीगत परिव्यय
Capital Outlay On Village And Small Industries

स्वीकृत Voted 0.00 4,355.00 2,500.00 1,900.00

II. पूंजी लेखा

4,431.86 1,95,395.00 80,145.48 1,05,539.68

II. CAPITAL ACCOUNT

कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital)

1,22,744.48 3,26,195.78 2,03,246.36 2,31,885.45

Demand : 13 Animal/Sheep Husbandry Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित Charged	0.00	0.00	0.00
स्वीकृत Voted	72798.21	48949.91	121748.12

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2403 पशुपालन
Animal Husbandry

स्वीकृत Voted 58,859.91 66,908.18 61,776.95 72,798.21

I राजस्व लेखा

I. REVENUE ACCOUNT

58,859.91 66,908.18 61,776.95 72,798.21

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4403 पशुपालन पर पूंजीगत परिव्यय
Capital Outlay On Animal Husbandry

स्वीकृत Voted 0.00 47,643.73 33,663.22 48,949.91

II. पूंजी लेखा

II. CAPITAL ACCOUNT

0.00 47,643.73 33,663.22 48,949.91

कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital)

58,859.91 1,14,551.91 95,440.17 1,21,748.12

Demand : 14 Revenue Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	72961.96	4300.00	77261.96

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2030	टिकटें और पंजीकरण Stamps And Registration				
स्वीकृत	Voted	885.65	1,365.29	1,370.62	1,532.50
2053	जिला प्रशासन District Administration				
स्वीकृत	Voted	56,409.46	80,654.09	71,467.01	71,008.56
2070	अन्य प्रशासनिक सेवाएँ Other Administrative Services				
स्वीकृत	Voted	183.12	166.05	169.53	175.40
2235	सामाजिक सुरक्षा और कल्याण Social Security & Welfare				
स्वीकृत	Voted	76.70	90.00	76.71	80.00
2250	अन्य सामाजिक सेवाएँ Other Social Services				
स्वीकृत	Voted	120.10	142.09	129.78	140.50
2401	फसल की पैदावार				

Crop Husbandry

स्वीकृत	Voted				
		0.00	636.02	25.00	25.00
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I राजस्व लेखा		57,675.03	83,053.54	73,238.65	72,961.96
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I. REVENUE ACCOUNT					
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II. पूंजी लेखा					
II. CAPITAL ACCOUNT					
4059	सार्वजनिक निर्माण पर पूंजी परिव्यय Capital Outlay On Public Works				
स्वीकृत	Voted	0.00	5,950.00	1,400.00	4,300.00
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II. पूंजी लेखा		0.00	5,950.00	1,400.00	4,300.00
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II. CAPITAL ACCOUNT					
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कुल योग (राजस्व और पूंजी) Grand Total (Revenue and Capital)		57,675.03	89,003.54	74,638.65	77,261.96
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Demand : 15 Food Civil Supplies and Consumer Affairs Dept

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	23451.56	44524.81	67976.37

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2408	खाद्य, भंडारण और भंडारण Food, Storage And Warehousing				
स्वीकृत	Voted	16,646.27	22,188.73	20,535.93	22,064.23
3475	अन्य सामान्य आर्थिक सेवाएँ Other General Economic Services				
स्वीकृत	Voted	1,076.81	1,432.19	1,264.75	1,387.33

I राजस्व लेखा		17,723.08	23,620.92	21,800.68	23,451.56
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I. REVENUE ACCOUNT

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4235	सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय Capital Outlay On Social Security And Welfare				
स्वीकृत	Voted	0.00	349.23	349.23	349.23
4408	खाद्य भंडारण और भंडारण पर पूंजी परिव्यय Capital Outlay On Food Storage And Warehousing				
स्वीकृत	Voted	0.00	38,602.42	37,467.18	44,075.58
5475	अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय				

Capital Outlay On Other General Economic Services

स्वीकृत	Voted				
		0.00	135.56	130.00	100.00
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II. पूंजी लेखा		0.00	39,087.21	37,946.41	44,524.81
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II. CAPITAL ACCOUNT					
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कुल योग (राजस्व और पूंजी)		17,723.08	62,708.13	59,747.09	67,976.37
Grand Total (Revenue and Capital)					
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Demand : 16 Public Works Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	121358.58	406174.56	527533.14

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2059	लोक निर्माण कार्य Public Works				
स्वीकृत	Voted	72,872.98	88,787.86	80,830.85	85,300.82
2216	आवास Housing				
स्वीकृत	Voted	515.09	1,400.00	1,200.00	1,200.00
3054	सड़कें और पुल Roads And Bridges				
स्वीकृत	Voted	15,665.06	42,572.46	40,193.74	34,857.76
I राजस्व लेखा		89,053.13	1,32,760.32	1,22,224.59	1,21,358.58
I. REVENUE ACCOUNT					

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4059	सार्वजनिक निर्माण पर पूंजी परिव्यय Capital Outlay On Public Works				
स्वीकृत	Voted	0.00	73,986.99	70,486.99	79,074.56
5054	सड़कों और पुलों पर पूंजी परिव्यय				

Capital Outlay On Roads And Bridges

स्वीकृत	Voted	0.00	3,32,300.00	3,23,800.00	3,27,100.00
II. पूंजी लेखा		0.00	4,06,286.99	3,94,286.99	4,06,174.56
II. CAPITAL ACCOUNT					
कुल योग (राजस्व और पूंजी)		89,053.13	5,39,047.31	5,16,511.58	5,27,533.14
Grand Total (Revenue and Capital)					

Demand : 17 Health & Medical Education Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	665893.55	167451.40	833344.95

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2210 चिकित्सा और सार्वजनिक स्वास्थ्य
Medical And Public Health

स्वीकृत Voted 4,06,681.87 5,53,552.34 5,30,238.59 5,73,730.69

2211 परिवार कल्याण
Family Welfare

स्वीकृत Voted 56,261.53 72,922.36 75,843.66 92,162.86

I राजस्व लेखा
I. REVENUE ACCOUNT 4,62,943.40 6,26,474.70 6,06,082.25 6,65,893.55

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4210 चिकित्सा और सार्वजनिक स्वास्थ्य पर पूंजी परिव्यय
Capital Outlay On Medical And Public Health

स्वीकृत Voted 0.00 2,09,753.11 1,71,349.45 1,67,451.40

II. पूंजी लेखा
II. CAPITAL ACCOUNT 0.00 2,09,753.11 1,71,349.45 1,67,451.40

कुल योग (राजस्व और पूंजी)
Grand Total (Revenue and Capital) 4,62,943.40 8,36,227.81 7,77,431.70 8,33,344.95

Demand : 18 Social Welfare Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	324420.89	8582.78	333003.67

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2055	पुलिस Police				
स्वीकृत	Voted	277.20	269.24	269.00	269.00
2070	अन्य प्रशासनिक सेवाएँ Other Administrative Services				
स्वीकृत	Voted	346.79	545.86	447.38	541.62
2225	अनुसूचित जातियों, अनुसूचित जनजातियों और अन्य पिछड़े वर्गों का कल्याण Welfare Of Scheduled Castes, Scheduled Tribes And Other BackWard Classes				
स्वीकृत	Voted	3,078.05	7,638.37	6,889.29	7,195.72
2235	सामाजिक सुरक्षा और कल्याण Social Security & Welfare				
स्वीकृत	Voted	1,58,986.46	2,59,072.54	1,90,597.39	2,32,783.52
2236	पोषण Nutrition				
स्वीकृत	Voted	12,051.67	86,345.80	85,916.84	83,631.03
I राजस्व लेखा		1,74,740.17	3,53,871.81	2,84,119.90	3,24,420.89
I. REVENUE ACCOUNT					

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4225 अनुसूचित जातियों, अनुसूचित जनजातियों और अन्य पिछड़े वर्गों के कल्याण पर पूंजीगत परिव्यय
Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes

स्वीकृत Voted 0.00 3,951.40 3,314.04 3,317.20

4235 सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय
Capital Outlay On Social Security And Welfare

स्वीकृत Voted 0.00 5,441.00 3,936.28 4,630.58

4236 पोषण पर पूंजी परिव्यय
Capital Outlay On Nutrition

स्वीकृत Voted 0.00 500.00 400.00 635.00

II. पूंजी लेखा

0.00 9,892.40 7,650.32 8,582.78

II. CAPITAL ACCOUNT

कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital)

1,74,740.17

3,63,764.21

2,91,770.22

3,33,003.67

Demand : 19 Housing And Urban Development Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	125419.33	276026.88	401446.21

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2217 शहरी विकास
Urban Development

स्वीकृत Voted 1,23,011.34 1,29,750.60 1,21,513.10 1,25,419.33

I राजस्व लेखा
I. REVENUE ACCOUNT 1,23,011.34 1,29,750.60 1,21,513.10 1,25,419.33

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4216 आवास पर पूंजी परिव्यय
Capital Outlay On Housing

स्वीकृत Voted 0.00 41,685.00 24,002.00 23,852.00

4217 शहरी विकास पर पूंजी परिव्यय
Capital Outlay On Urban Development

स्वीकृत Voted 0.00 2,51,119.20 2,38,825.67 2,52,174.88

II. पूंजी लेखा
II. CAPITAL ACCOUNT 0.00 2,92,804.20 2,62,827.67 2,76,026.88

कुल योग (राजस्व और पूंजी)
Grand Total (Revenue and Capital) 1,23,011.34 4,22,554.80 3,84,340.77 4,01,446.21

Demand : 20 Tourism Department

		राजस्व Revenue	पूंजी Capital	कुल Total
		0.00	0.00	0.00
भारित Charged				
स्वीकृत Voted		22166.67	38820.00	60986.67

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
(लाख रु. में) (Rs in Lakh)			
I. राजस्व लेखा			
I. REVENUE ACCOUNT			
3452 पर्यटन Tourism			
स्वीकृत Voted	18,964.47	21,500.08	19,406.86
18,964.47	21,500.08	19,406.86	22,166.67
I. REVENUE ACCOUNT			
II. पूंजी लेखा			
II. CAPITAL ACCOUNT			
5452 पर्यटन पर पूंजीगत परिव्यय Capital Outlay On Tourism			
स्वीकृत Voted	0.00	28,732.00	25,375.00
0.00	28,732.00	25,375.00	38,820.00
II. CAPITAL ACCOUNT			
कुल योग (राजस्व और पूंजी) Grand Total (Revenue and Capital)	18,964.47	50,232.08	44,781.86
			60,986.67

Demand : 21 Forest Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित Charged	0.00	0.00	0.00
स्वीकृत Voted	144107.69	18645.00	162752.69

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2402 मृदा और जल संरक्षण
Soil And Water Conservation

स्वीकृत Voted 5,876.43 7,285.79 6,222.96 6,461.82

2406 वन और वन्य जीव
Forestry And Wild Life

स्वीकृत Voted 1,15,662.12 1,45,523.82 1,23,532.44 1,33,914.38

3435 पारिस्थितिकी और पर्यावरण
Ecology And Environment

स्वीकृत Voted 3,934.66 4,042.36 3,639.10 3,731.49

I राजस्व लेखा

1,25,473.21 1,56,851.97 1,33,394.50 1,44,107.69

I. REVENUE ACCOUNT

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4402 मृदा और जल संरक्षण पर पूंजीगत परिव्यय
Capital Outlay On Soil And Water Conservation

स्वीकृत Voted 0.00 1,000.00 750.00 800.00

4406 वानिकी और वन्य जीवन पर पूंजी परिव्यय

Capital Outlay On Forestry And Wild Life

स्वीकृत	Voted	0.00	19,224.52	12,245.00	17,295.00
5425	अन्य वैज्ञानिक और पर्यावरणीय अनुसंधान पर पूंजी परिव्यय				
	Capital Outlay On Other Scientific And Environmental Research				

स्वीकृत	Voted	0.00	550.00	450.00	550.00
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II. पूंजी लेखा

		0.00	20,774.52	13,445.00	18,645.00
	II. CAPITAL ACCOUNT				

कुल योग (राजस्व और पूंजी)		1,25,473.21	1,77,626.49	1,46,839.50	1,62,752.69
Grand Total (Revenue and Capital)					

Demand : 22 Irrigation Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	64745.42	94793.00	159538.42

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2700 प्रमुख सिंचाई
Major Irrigation

स्वीकृत Voted 838.93 1,113.40 867.50 889.50

2701 मध्यम सिंचाई
Medium Irrigation

स्वीकृत Voted 7,042.57 9,179.58 7,696.84 7,719.69

2702 लघु सिंचाई
Minor Irrigation

स्वीकृत Voted 39,646.27 47,168.78 43,138.58 43,717.08

2711 बाढ़ नियंत्रण और जल निकासी
Flood Control And Drainage

स्वीकृत Voted 11,097.43 14,295.90 12,079.40 12,419.15

I राजस्व लेखा
58,625.20 71,757.66 63,782.32 64,745.42

I. REVENUE ACCOUNT

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4701 मध्यम सिंचाई पर पूंजी परिव्यय

Capital Outlay On Medium Irrigation

स्वीकृत	Voted	0.00	18,673.98	7,271.00	12,530.00
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4702	लघु सिंचाई पर पूंजीगत परिव्यय Capital Outlay On Minor Irrigation
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स्वीकृत	Voted	0.00	36,744.43	22,723.00	24,763.00
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4711	बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय Capital Outlay On Flood Control Projects
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स्वीकृत	Voted	0.00	75,632.00	30,250.00	57,500.00
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II. पूंजी लेखा

0.00	1,31,050.41	60,244.00	94,793.00
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II. CAPITAL ACCOUNT

कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital)

58,625.20	2,02,808.07	1,24,026.32	1,59,538.42
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Demand : 23 Public Health Engineering Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित Charged	0.00	0.00	0.00
स्वीकृत Voted	179134.90	171403.70	350538.60

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2055 पुलिस
Police

स्वीकृत Voted 198.00 270.00 205.00 210.00

2215 पानी की आपूर्ति और स्वच्छता
Water Supply And Sanitation

स्वीकृत Voted 1,74,994.93 1,83,541.64 1,74,201.99 1,78,924.90

I राजस्व लेखा

1,75,192.93 1,83,811.64 1,74,406.99 1,79,134.90

I. REVENUE ACCOUNT

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4215 जल आपूर्ति और स्वच्छता पर पूंजी परिव्यय
Capital Outlay On Water Supply And Sanitation

स्वीकृत Voted 0.00 5,85,000.00 93,048.70 1,71,403.70

II. पूंजी लेखा

0.00 5,85,000.00 93,048.70 1,71,403.70

II. CAPITAL ACCOUNT

कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital)

1,75,192.93 7,68,811.64 2,67,455.69 3,50,538.60

Demand : 24 Hospitality & Protocol Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	21493.97	6400.00	27893.97

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2055	पुलिस Police				
स्वीकृत	Voted	4,213.55	4,558.83	4,026.64	3,884.26
2059	लोक निर्माण कार्य Public Works				
स्वीकृत	Voted	852.39	1,065.23	1,075.69	1,075.69
2070	अन्य प्रशासनिक सेवाएँ Other Administrative Services				
स्वीकृत	Voted	3,913.17	6,474.10	5,051.18	5,515.38
2216	आवास Housing				
स्वीकृत	Voted	9,184.92	11,838.92	9,560.98	11,018.64
I राजस्व लेखा		18,164.03	23,937.08	19,714.49	21,493.97
I. REVENUE ACCOUNT					

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4059	सार्वजनिक निर्माण पर पूंजी परिव्यय
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Capital Outlay On Public Works

स्वीकृत	Voted	0.00	7,200.00	7,550.00	6,400.00
II. पूंजी लेखा		0.00	7,200.00	7,550.00	6,400.00
II. CAPITAL ACCOUNT					
कुल योग (राजस्व और पूंजी)		18,164.03	31,137.08	27,264.49	27,893.97
Grand Total (Revenue and Capital)					

Demand : 25 Labour, Stationery & Printing Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित Charged	0.00	0.00	0.00
स्वीकृत Voted	9069.32	10808.23	19877.55

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2058	स्टेशनरी और प्रिंटिंग Stationery And Printing				
स्वीकृत Voted		3,759.86	4,353.92	3,792.98	4,077.45
2230	श्रम और रोजगार Labour & Employment				
स्वीकृत Voted		3,594.95	6,759.30	4,703.42	4,991.87

I राजस्व लेखा		7,354.81	11,113.22	8,496.40	9,069.32
I. REVENUE ACCOUNT					

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4058	स्टेशनरी और मुद्रण पर पूंजी परिव्यय Capital Outlay On Stationery And Printing				
स्वीकृत Voted		0.00	180.00	140.00	120.00
4250	अन्य सामाजिक सेवाओं पर पूंजी परिव्यय Capital Outlay On Other Social Services				
स्वीकृत Voted		0.00	6,720.23	3,588.23	10,688.23

II. पूंजी लेखा		0.00	6,900.23	3,728.23	10,808.23
II. CAPITAL ACCOUNT					

कुल योग (राजस्व और पूंजी) Grand Total (Revenue and Capital)	7,354.81	18,013.45	12,224.63	19,877.55
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Demand : 26 Fisheries Department

		राजस्व Revenue	पूंजी Capital	कुल Total
		0.00	0.00	0.00
भारित Charged				
स्वीकृत Voted		15072.04	8245.50	23317.54

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
(लाख रु. में) (Rs in Lakh)			
I राजस्व लेखा			
I. REVENUE ACCOUNT			
2405 मछली पालन Fisheries			
स्वीकृत Voted	10,780.80	11,156.86	10,862.36
15,072.04			
I राजस्व लेखा	10,780.80	11,156.86	10,862.36
I. REVENUE ACCOUNT			15,072.04
II. पूंजी लेखा			
II. CAPITAL ACCOUNT			
4405 मत्स्य पालन पर पूंजीगत परिव्यय Capital Outlay On Fisheries			
स्वीकृत Voted	0.00	15,325.78	7,000.00
8,245.50			
II. पूंजी लेखा	0.00	15,325.78	7,000.00
II. CAPITAL ACCOUNT			8,245.50
कुल योग (राजस्व और पूंजी) Grand Total (Revenue and Capital)	10,780.80	26,482.64	17,862.36
			23,317.54

Demand : 27 Higher Education Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	166641.56	47700.00	214341.56

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2202 सामान्य शिक्षा
General Education

स्वीकृत Voted 1,30,071.04 1,50,356.94 1,46,077.19 1,63,282.21

2203 तकनीकी शिक्षा
Technical Education

स्वीकृत Voted 2,131.21 3,710.82 2,812.88 3,359.35

I राजस्व लेखा

I. REVENUE ACCOUNT 1,32,202.25 1,54,067.76 1,48,890.07 1,66,641.56

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4202 शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय
Capital Outlay On Education, Sports, Art And Culture

स्वीकृत Voted 0.00 72,975.00 43,400.00 47,700.00

II. पूंजी लेखा

II. CAPITAL ACCOUNT 0.00 72,975.00 43,400.00 47,700.00

कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital) 1,32,202.25 2,27,042.76 1,92,290.07 2,14,341.56

Demand : 28 Rural Development Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	93344.97	373154.00	466498.97

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2236 पोषण
Nutrition

स्वीकृत Voted 491.34 877.00 646.90 602.90

2501 ग्रामीण विकास के लिए विशेष कार्यक्रम
Special Programmes For Rural Development

स्वीकृत Voted 568.51 1,991.75 588.61 21,050.81

2515 अन्य ग्रामीण विकास कार्यक्रम
Other Rural Development Programmes

स्वीकृत Voted 56,533.54 71,964.94 64,827.14 71,691.26

I राजस्व लेखा
I. REVENUE ACCOUNT 57,593.39 74,833.69 66,062.65 93,344.97

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4515 अन्य ग्रामीण विकास कार्यक्रमों पर पूंजी परिव्यय
Capital Outlay On Other Rural Development Programmes

स्वीकृत Voted 0.00 4,16,926.42 3,99,949.62 3,73,154.00

II. पूंजी लेखा
II. CAPITAL ACCOUNT 0.00 4,16,926.42 3,99,949.62 3,73,154.00

कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital)

57,593.39

4,91,760.11

4,66,012.27

4,66,498.97

Demand : 29 Transport Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	9114.20	2200.00	11314.20

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2041	वाहनों पर कर Taxes On Vehicles				
स्वीकृत	Voted	3,046.02	5,191.07	3,895.90	3,969.94
2070	अन्य प्रशासनिक सेवाएँ Other Administrative Services				
स्वीकृत	Voted	4,709.41	5,547.95	5,046.57	5,144.26

I राजस्व लेखा		7,755.43	10,739.02	8,942.47	9,114.20
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I. REVENUE ACCOUNT

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4059	सार्वजनिक निर्माण पर पूंजी परिव्यय Capital Outlay On Public Works				
स्वीकृत	Voted	0.00	650.00	600.00	600.00
5055	सड़क परिवहन पर पूंजीगत परिव्यय Capital Outlay On Road Transport				
स्वीकृत	Voted	0.00	2,289.32	789.32	1,600.00
7055	सड़क परिवहन के लिए ऋण				

Loans For Road Transport

स्वीकृत	Voted	0.00	2,500.00	0.00	0.00
II. पूंजी लेखा					
II. CAPITAL ACCOUNT		0.00	5,439.32	1,389.32	2,200.00
कुल योग (राजस्व और पूंजी)					
Grand Total (Revenue and Capital)		7,755.43	16,178.34	10,331.79	11,314.20

Demand : 30 Tribal Affairs Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	12468.22	27270.00	39738.22

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2225 अनुसूचित जातियों, अनुसूचित जनजातियों और अन्य पिछड़े वर्गों का कल्याण
Welfare Of Scheduled Castes, Scheduled Tribes And Other BackWard Classes

स्वीकृत Voted	4,908.27	12,190.73	7,770.20	12,468.22
I राजस्व लेखा	4,908.27	12,190.73	7,770.20	12,468.22
I. REVENUE ACCOUNT				

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4225 अनुसूचित जातियों, अनुसूचित जनजातियों और अन्य पिछड़े वर्गों के कल्याण पर पूंजीगत परिव्यय
Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes And Other
Backward Classes

स्वीकृत Voted	0.00	44,675.59	27,070.00	27,270.00
II. पूंजी लेखा	0.00	44,675.59	27,070.00	27,270.00
II. CAPITAL ACCOUNT				

कुल योग (राजस्व और पूंजी) Grand Total (Revenue and Capital)	4,908.27	56,866.32	34,840.20	39,738.22
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Demand : 31 Culture Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	6824.17	13150.00	19974.17

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2202	सामान्य शिक्षा General Education				
स्वीकृत	Voted	329.20	496.87	376.66	379.25
2205	कला और संस्कृति Art And Culture				
स्वीकृत	Voted	5,452.24	8,980.78	7,165.64	6,274.92
3452	पर्यटन Tourism				
स्वीकृत	Voted	111.52	260.00	170.00	170.00
I राजस्व लेखा		5,892.96	9,737.65	7,712.30	6,824.17
I. REVENUE ACCOUNT					

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4202	शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय Capital Outlay On Education, Sports, Art And Culture				
स्वीकृत	Voted	0.00	17,007.16	6,050.00	13,150.00
II. पूंजी लेखा		0.00	17,007.16	6,050.00	13,150.00
II. CAPITAL ACCOUNT					

कुल योग (राजस्व और पूंजी) Grand Total (Revenue and Capital)	5,892.96	26,744.81	13,762.30	19,974.17
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Demand : 32 Horticulture Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	21796.01	42604.15	64400.16

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2401 फसल की पैदावार
Crop Husbandry

स्वीकृत Voted 11,831.26 13,209.96 12,926.21 19,114.79

2435 अन्य कृषि कार्यक्रम
Other Agricultural Programme

स्वीकृत Voted 2,628.60 2,942.61 2,807.72 2,681.22

I राजस्व लेखा

I. REVENUE ACCOUNT 14,459.86 16,152.57 15,733.93 21,796.01

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4401 फसल पति पर पूंजी परिव्यय
Capital Outlay On Crop Husbandry

स्वीकृत Voted 0.00 57,278.73 32,097.71 42,604.15

II. पूंजी लेखा

II. CAPITAL ACCOUNT 0.00 57,278.73 32,097.71 42,604.15

कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital) 14,459.86 73,431.30 47,831.64 64,400.16

Demand : 33 Disaster Management, Relief, Rehab. & Reconst. Dept

राजस्व Revenue पूंजी Capital कुल Total

भारित Charged 0.00 0.00 0.00
स्वीकृत Voted 98956.08 43899.23 142855.31

लेखा Accounts 2022-2023 बजट अनुमान Budget Estimates 2023-2024 संशोधित अनुमान Revised Estimates 2023-2024 बजट अनुमान Budget Estimates 2024-2025

(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2055 पुलिस
Police

स्वीकृत Voted 55,868.42 69,809.89 65,641.35 67,850.83

2235 सामाजिक सुरक्षा और कल्याण
Social Security & Welfare

स्वीकृत Voted 19.05 33.45 25.45 26.10

2245 प्राकृतिक आपदाओं के कारण राहत
Relief On Account Of Natural Calamities

स्वीकृत Voted 72.82 31,138.74 31,110.49 31,079.15

I राजस्व लेखा 55,960.29 1,00,982.08 96,777.29 98,956.08

I. REVENUE ACCOUNT

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4235 सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय
Capital Outlay On Social Security And Welfare

स्वीकृत Voted 0.00 41,067.41 28,800.00 43,899.23

II. पूंजी लेखा 0.00 41,067.41 28,800.00 43,899.23

II. CAPITAL ACCOUNT

कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital)

55,960.29

1,42,049.49

1,25,577.29

1,42,855.31

Demand : 34 Youth Services & Technical Education Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	63572.46	21530.24	85102.70

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2203	तकनीकी शिक्षा Technical Education				
स्वीकृत	Voted	11,397.91	19,181.38	15,486.88	17,414.18
2204	खेल और युवा सेवाएं Sports And Youth Services				
स्वीकृत	Voted	40,195.53	44,604.37	41,601.28	43,459.48
2230	श्रम और रोजगार Labour & Employment				
स्वीकृत	Voted	1,253.28	3,161.94	2,418.16	2,698.80
I राजस्व लेखा		52,846.72	66,947.69	59,506.32	63,572.46
I. REVENUE ACCOUNT					

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4202	शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय Capital Outlay On Education, Sports, Art And Culture				
स्वीकृत	Voted	0.00	20,052.16	15,147.26	19,319.26
4250	अन्य सामाजिक सेवाओं पर पूंजी परिव्यय				

Capital Outlay On Other Social Services

स्वीकृत	Voted	0.00	2,710.98	1,710.98	2,210.98
II. पूंजी लेखा		0.00	22,763.14	16,858.24	21,530.24
II. CAPITAL ACCOUNT					
कुल योग (राजस्व और पूंजी)		52,846.72	89,710.83	76,364.56	85,102.70
Grand Total (Revenue and Capital)					

Demand : 35 Science & Technology Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	1310.60	15980.00	17290.60

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

3425 अन्य वैज्ञानिक अनुसंधान
Other Scientific Research

स्वीकृत Voted	1,191.81	1,302.12	1,260.33	1,310.60
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I राजस्व लेखा

I. REVENUE ACCOUNT

	1,191.81	1,302.12	1,260.33	1,310.60
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II. पूंजी लेखा

II. CAPITAL ACCOUNT

5425 अन्य वैज्ञानिक और पर्यावरणीय अनुसंधान पर पूंजी परिव्यय
Capital Outlay On Other Scientific And Environmental Research

स्वीकृत Voted	0.00	10,985.00	8,800.00	15,980.00
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II. पूंजी लेखा

II. CAPITAL ACCOUNT

	0.00	10,985.00	8,800.00	15,980.00
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कुल योग (राजस्व और पूंजी)

Grand Total (Revenue and Capital)

	1,191.81	12,287.12	10,060.33	17,290.60
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Demand : 36 Cooperative Department

	राजस्व Revenue	पूंजी Capital	कुल Total
भारित <i>Charged</i>	0.00	0.00	0.00
स्वीकृत <i>Voted</i>	7369.10	2500.00	9869.10

लेखा Accounts 2022-2023	बजट अनुमान Budget Estimates 2023-2024	संशोधित अनुमान Revised Estimates 2023-2024	बजट अनुमान Budget Estimates 2024-2025
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(लाख रु. में) (Rs in Lakh)

I राजस्व लेखा

I. REVENUE ACCOUNT

2425 सहयोग
Co-operation

स्वीकृत Voted 7,971.52 7,119.69 8,025.03 7,369.10

I राजस्व लेखा
I. REVENUE ACCOUNT 7,971.52 7,119.69 8,025.03 7,369.10

II. पूंजी लेखा

II. CAPITAL ACCOUNT

4425 सहकारिता पर पूंजी परिव्यय
Capital Outlay On Co-operation

स्वीकृत Voted 0.00 2,500.00 2,000.00 2,500.00

II. पूंजी लेखा
II. CAPITAL ACCOUNT 0.00 2,500.00 2,000.00 2,500.00

कुल योग (राजस्व और पूंजी)
Grand Total (Revenue and Capital) 7,971.52 9,619.69 10,025.03 9,869.10

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